

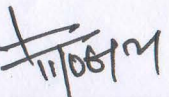
DEMAND NO. 40


Govt. of Tripura
Office of the Secondary Education Department
Statement of Reconciliation of Accounts Financial Year 2020-21

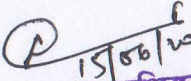
Name of Department:- Secondary Education Department

(In Rupees)

Head of Account	Provision of R.E	Fund released by the F.D	Fund Allocated by the Department	Departmental figure	A.G.'s fig./ Final figure after reconciliation
1	2	3	4	5	6
<u>Wages</u>					
2202 General Education					
2202 02 Secondary Education					
2202 02 104 Teachers and Other Services					
2202 02 104 41 Human Development					
2202 02 104 41 18 Government Secondary School					
2202 02 104 41 18 02 Wages	31000000	30210217	0	30210217	29004973
2202 02 TOTAL	31000000	30210217	0	30210217	29004973
2202 TOTAL Wages	31000000	30210217	0	30210217	29004973
TOTAL REVENUE	31000000	30210217	0	30210217	29004973
TOTAL CAPITAL	0	0	0	0	0
<u>Electricity Charges</u>					
2202 80 General					
2202 80 001 Direction an Administration					
2202 80 001 98 40 12 Electricity Charges	45000000	45000000	45000000	45000000	45000000
2202 80 TOTAL	45000000	45000000	45000000	45000000	45000000
2202 TOTAL Electricity Charges	45000000	45000000	45000000	45000000	45000000
TOTAL REVENUE	45000000	45000000	45000000	45000000	45000000
TOTAL CAPITAL	0	0	0	0	0


 (SRI Pradip Kumar MALLIK)
 Director or Sr. Accounts Officer
 Directorate of Secondary
 Education, Tripura.


 Director
 Secondary Education Department
 Secondary Education
 Tripura


 वरिष्ठ लेखा अधिकारी
 Sr. Accounts Officer
 (ले. ३०३०)
 Signature of the Office of the A.G. Tripura
 O/o. the Accountant General (A.G.)
 त्रिपुरा, अगरतला
 Tripura, Agartala

Head of Account	Provision of R.E	Fund released by the F.D	Fund Allocated by the Department	Departmental figure	Final figure after reconcillation
1	2	3	4	5	6
Scholarship / Stipend					
2202 02 107 Scholarship					
2202 02 107 35 Other Stipend					
2202 02 107 35 12 36 Scholarship / Stipend	4640000	4640000	4560354	4310835	4282738
2202 02 107 TOTAL	4640000	4640000	4560354	4310835	4282738
2202 02 789 Special component plan for Scheduled Castes					
2202 02 789 35 12 36 Scholarship / Stipend	3124000	3124000	2881851	2690130	2687605
2202 02 789 TOTAL	3124000	3124000	2881851	2690130	2687605
2202 02 796 Tribal Area Sub-Plan					
2202 02 796 35 12 36 Scholarship / Stipend	5036000	5036000	4807796	4357137	4356472
2202 02 796 TOTAL	5036000	5036000	4807796	4357137	4356472
2202 TOTAL Scholarship / Stipend	12800000	12800000	12250001	11358102	11326815
TOTAL REVENUE	12800000	12800000	12250001	11358102	11326815
TOTAL CAPITAL	0	0	0	0	0
Major Works					
4202 Capital Outlay on Education, Sports, Art and Culture					
4202 01 General Education					
4202 01 202 Secondary Education					
4202 01 202 41 Human Development					
4202 01 202 41 18 Government Secondary School					
4202 01 202 41 18 53 Major Works	910000	910000	910000	910000	910000
4202 01 202 TOTAL	910000	910000	910000	910000	910000
4202 01 789 Special component plan for Scheduled Castes					
4202 01 789 41 18 53 Major Works	520000	520000	520000	520000	520000
4202 01 789 TOTAL	520000	520000	520000	520000	520000
4202 01 796 Tribal Area Sub-Plan					
4202 01 796 41 18 53 Major Works	1170000	1170000	1170000	1170000	1170000
4202 01 796 TOTAL	1170000	1170000	1170000	1170000	1170000
4202 TOTAL Major Works	2600000	2600000	2600000	2600000	2600000

[Signature]
11/06/24

(SRI PRABIR KUMAR MALLIK)
Branch Officer,
Officer on Special Duty,
Directorate of Secondary Education,
Education, Tripura.

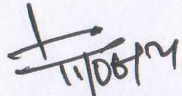
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Director,
Secondary Education
Secondary Education Department
Tripura

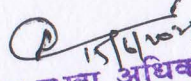
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15/6/2024

वरिष्ठ लेखा अधिकारी
Sr. Accounts Officer
महालेखाकार का कार्यालय (ले० ब० ह०)
Signature of the Assistant General (A&F)
Tribhuvan, Agartala
Tripura, Assam

Head of Account	Provision of R.E	Fund released by the F.D	Fund Allocated by the Department	Departmental figure	Final figure after reconcilliation
1	2	3	4	5	6
TOTAL REVENUE	0	0	0	0	0
TOTAL CAPITAL	2600000	2600000	2600000	2600000	2600000
Minor Works					
2059 Public Works					
2059 80 General					
2059 80 053 Maintenance and Repair					
2059 80 053 25 Public Works					
2059 80 053 25 14 27 Minor Works	3429000	3429000	3429000	2847654	2847654
2059 80 053 TOTAL	3429000	3429000	3429000	2847654	2847654
2059 80 789 Special component plan for Scheduled Castes					
2059 80 789 25 14 27 Minor Works	2027000	2027000	2027000	1374723	1374723
2059 80 789 TOTAL	2027000	2027000	2027000	1374723	1374723
2059 80 796 Tribal Area Sub-Plan					
2059 80 796 25 14 27 Minor Works	3053000	3053000	3053000	2102996	2102996
2059 80 796 TOTAL	3053000	3053000	3053000	2102996	2102996
2059 TOTAL Minor Works	8509000	8509000	8509000	6325373	6325373
TOTAL REVENUE	8509000	8509000	8509000	6325373	6325373
TOTAL CAPITAL	0	0	0	0	0
Land Acquisition					
4202 Capital Outlay on Education, Sports, Art and Culture					
4202 01 General Education					
4202 01 202 Secondary Education					
4202 01 202 41 Human Development					
4202 01 202 41 59 Land Acquisition					
4202 01 202 41 59 58 Purchase / Acquisition of Land	916000	512291	512291	133291	133291
4202 01 202 TOTAL	916000	512291	512291	133291	133291


 (SRI PRABIN KUMAR MALLIK)
 Branch Officer
 Officer on Special Duty,
 Directorate of Secondary Education
 Education, Tripura.


 Director,
 Secondary Education
 Department
 Tripura


 वरिष्ठ लेखा अधिकारी
 Sr. Accounts Officer
 महालेखाकार का कार्यालय (ले० ब० ह०)
 Signature of the Office of the A.G. Tripura
 त्रिपुरा, अगर्ता
 Tripura, Agartala

Head of Account	Provision of R.E	Fund released by the F.D	Fund Allocated by the Department	Departmental figure	Final figure after reconcilliation
1	2	3	4	5	6
4202 01 789 Special component plan for Scheduled Castes					
4202 01 789 41 59 58 Purchase / Acquisition of Land	419000	276210	276210	60210	60210
4202 01 789 TOTAL	419000	276210	276210	60210	60210
4202 01 796 Tribal Area Sub-Plan					
4202 01 796 41 59 58 Purchase / Acquisition of Land	700000	596546	596546	107546	107546
4202 01 796 TOTAL	700000	596546	596546	107546	107546
4202 Total Land Acquisition	2035000	1385047	1385047	301047	301047
TOTAL REVENUE	0	0	0	0	0
TOTAL CAPITAL	2035000	1385047	1385047	301047	301047
CASP - NLCPR					
4202 01 202 91 Central Assistance to State Plan					
4202 01 202 91 09 Central Pool of Resources for North East & Sikim (NLCPR)					
4202 01 202 91 09 53 Major Works (NLCPR)	3910000	3910000	3910000	3910000	3910000
4202 01 202 TOTAL	3910000	3910000	3910000	3910000	3910000
4202 01 789 Special component plan for Scheduled Castes					
4202 01 789 91 09 53 Major Works (NLCPR)	1407000	1407000	1407000	1407000	1407000
4202 01 789 TOTAL	1407000	1407000	1407000	1407000	1407000
4202 01 796 Tribal Area Sub-Plan					
4202 01 796 91 09 53 Major Works (NLCPR)	2502000	2502000	2502000	2502000	2502000
4202 01 796 TOTAL	2502000	2502000	2502000	2502000	2502000
4202 TOTAL NLCPR	7819000	7819000	7819000	7819000	7819000
TOTAL REVENUE	0	0	0	0	0
TOTAL CAPITAL	7819000	7819000	7819000	7819000	7819000

11/06/24

(SRI PRABIR KUMAR MALLIK)
Branch Officer,
Officer on Special Duty,
Directorate of Secondary Education,
Education, Tripura.

Directorate of Secondary Education

Director

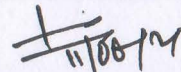
Secondary Education Department
Secondary Education
Tripura

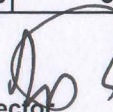
15/6/2024


वरिष्ठ लेखा अधिकारी
Sr. Accounts Officer
महालेखाकार का कार्यालय (ले० व० ह०)
Via the Accountant General (A&F)
Tripura, Agartta's

Signature of the Office of the A.G. Tripura

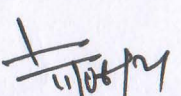
Head of Account	Provision of R.E	Fund released by the F.D	Fund Allocated by the Department	Departmental figure	Final figure after reconcilliation
1	2	3	4	5	6
CASP - NEC					
4552 Capital Outlay on North Eastern Areas					
4552 00 202 Secondary Education					
4552 00 202 91 08 North Eastern Council (NEC)					
4552 00 202 91 08 53 Major Works (NEC)	17483000	9167237	9167237	3417192	3417192
4552 00 202 TOTAL	17483000	9167237	9167237	3417192	3417192
4552 00 789 Special component plan for Scheduled Castes					
4552 00 789 91 08 53 Major Works (NEC)	9991000	5128412	5128412	1660201	1660201
4552 00 789 TOTAL	9991000	5128412	5128412	1660201	1660201
4552 00 796 Tribal Area Sub-Plan					
4552 00 796 91 08 53 Major Works (NEC)	22479000	10591607	10591607	5944499	5944499
4552 00 796 TOTAL	22479000	10591607	10591607	5944499	5944499
4552 TOTAL NEC	49953000	24887256	24887256	11021892	11021892
TOTAL REVENUE	0	0	0	0	0
TOTAL CAPITAL	49953000	24887256	24887256	11021892	11021892
State Share / Contribution of CASP					
2202 01 113 90 State Share for Central Assistance to Stare Plan					
2202 01 113 90 89 State Share of Samagra Shiksha Abhiyan (SSA)					
2202 01 113 90 89 31 Grant-in-Aid	103496000	103496000	103496000	103496000	103496000
2202 01 113 TOTAL	103496000	103496000	103496000	103496000	103496000
2202 02 106 90 State Share for Central Assistance to Stare Plan					
2202 02 106 90 52 State Share of Teacher Education					
2202 02 106 90 52 31 Grant-in-Aid	4569000	4569000	4569000	4569000	4569000
2202 02 106 TOTAL	4569000	4569000	4569000	4569000	4569000
2202 02 113 90 State Share for Central Assistance to Stare Plan					
2202 02 113 90 89 State Share of Rastriya Madhymik Shiksha Abhiyan (RMSA)					
2202 02 113 90 89 31 Grant-in-Aid	31167000	31167000	31167000	31167000	31167000
2202 02 113 TOTAL	31167000	31167000	31167000	31167000	31167000


 (SR) PRABIN KUMAR MALLIK
 Branch Officer
 Directorate of Secondary Education
 Directorate of Secondary Education, Tripura.

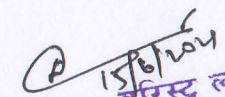

 Director
 Secondary Education Department
 Secondary Education
 Tripura


 बरिस्ट लेखा अधिकारी
 Sr. Accounts Officer
 (ने ३० ३०)
 Office of the Accountant General (A&F)
 त्रिपुरा, अगरतला

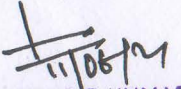
Head of Account						Provision of R.E	Fund released by the F.D	Fund Allocated by the Department	Departmental figure	Final figure after reconcillation
1						2	3	4	5	6
2202	01	789	Special component plan for Scheduled Castes							
2202	01	789	90	89	State Share of Samagra Shiksha Abhiyan (SSA)					
2202	01	789	90	89	31	Grant-in-Aid	53573000	53573000	53573000	53573000
2202	01	789	90	89	31	TOTAL	53573000	53573000	53573000	53573000
2202	02	789	90	52	State Share of Samagra Shiksha Abhiyan (TE)					
2202	02	789	90	52	31	Grant-in-Aid	2031000	2031000	2031000	2031000
2202	02	789	90	52	31	TOTAL	2031000	2031000	2031000	2031000
2202	02	789	90	89	State Share of Samagra Shiksha Abhiyan					
2202	02	789	90	89	31	Grant-in-Aid	24680000	24680000	24680000	24680000
2202	02	789	90	89	31	TOTAL	24680000	24680000	24680000	24680000
2202	02	789	TOTAL			26711000	26711000	26711000	26711000	26711000
2202	01	796	Tribal Area Sub-Plan							
2202	01	796	90	State Share of Samagra Shiksha Abhiyan (SSA)						
2202	01	796	90	89	31	Grant-in-Aid	125847000	125847000	125847000	125847000
2202	01	796	90	89	TOTAL	125847000	125847000	125847000	125847000	125847000
2202	01	796	TOTAL			125847000	125847000	125847000	125847000	125847000
2202	02	796	90	52	State Share of Teacher Education					
2202	02	796	90	52	31	Grant-in-Aid	3554000	3554000	3554000	3554000
2202	02	796	90	52	TOTAL	3554000	3554000	3554000	3554000	3554000
2202	02	796	90	89	State Share of Rastriya Madhymik Shiksha Abhiyan (RMSA)					
2202	02	796	90	89	31	Grant-in-Aid	52279000	52279000	52279000	52279000
2202	02	796	90	89	TOTAL	52279000	52279000	52279000	52279000	52279000
2202	02	796	TOTAL			55833000	55833000	55833000	55833000	55833000
2202	04	200	90	State Share for Central Assistance to Stare Plan						
2202	04	200	90	93	State Share of Padhna Likhna Abhiyan (PLA)					



 (SRI PRABHAKAR KUMAR MALLIK)
 Branch Officer
 Officer on Special Duty
 Directorate of Secondary Education
 Education, Tripura.

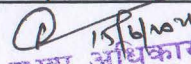

 Director
 Director,
 Secondary Education Department
 Secondary Education
 Tripura


 15/06/2024
 बरिस्ट लख्खा अधिकारी
 Sr. Accounts Officer
 का कार्यालय (ले० नं० १००)
 Signature of the Office of the A.G. Tripura
 Q.No. the Accounts General A&F.
 त्रिपुरा, अगरतला
 Tripura, Agartala

Head of Account						Provision of R.E	Fund released by the F.D	Fund Allocated by the Department	Departmental figure	Final figure after reconcilliation
1						2	3	4	5	6
2202	04	200	90	93	50	504000	504000	0	0	0
2202	04	200	TOTAL			504000	504000	0	0	0
2202	04	789	Special component plan for Scheduled Castes							
2202	04	789	90	93	State Share of Padhna Likhna Abhiyan (PLA)					
2202	04	789	90	93	50	252000	252000	0	0	0
2202	04	789	TOTAL			252000	252000	0	0	0
2202	04	796	Tribal Area Sub-Plan							
2202	04	796	90	93	State Share of Padhna Likhna Abhiyan (PLA)					
2202	04	796	90	93	50	504000	504000	0	0	0
2202	04	796	TOTAL			504000	504000	0	0	0
4202	01	202	90	09	State Share for Central Pool of Resources for North East & Sikim (NLCPR)					
4202	01	202	90	09	53 Major Works (NLCPR)	25000	0	0	0	0
4202	01	202	90	09	TOTAL	25000	0	0	0	0
4202	01	789	Special component plan for Scheduled Castes							
4202	01	789	90	09	53 Major Works (NLCPR)	9000	0	0	0	0
4202	01	789	90	09	TOTAL	9000	0	0	0	0
4202	01	796	Tribal Area Sub-Plan							
4202	01	796	90	09	53 Major Works (NLCPR)	16000	0	0	0	0
4202	01	796	90	09	TOTAL	16000	0	0	0	0
4202	TOTAL					50000	0	0	0	0
4552	00	202	90	08	State Share of North Eastern Council					
4552	00	202	90	08	53 Major Works (NEC)	2854000	2853393	2853393	340329	340329
4552	00	202	90	08	TOTAL	2854000	2853393	2853393	340329	340329


 (SRI PRABH KUMAR MALLIK)
 Branch Officer,
 Officer on Special Duty,
 Directorate of Secondary Education,
 Education, Tripura.


 Director,
 Secondary Education Department,
 Tripura


 बरिस्ट लखा अधिकारी
 Sr. Accounts Officer
 महालेखाकार का कार्यालय (ले० व० ह०)
 O/o. the Accountant General (A&E)
 त्रिपुरा, अगरतला
 Signature of the Office of the A.G. Tripura

Head of Account	Provision of R.E	Fund released by the F.D	Fund Allocated by the Department	Departmental figure	Final figure after reconcilliation
1	2	3	4	5	6
4552 00 789 Special component plan for Scheduled Castes					
4552 00 789 90 08 53 Major Works (NEC)	944000	944000	944000	46948	46948
4552 00 789 90 08 TOTAL	944000	944000	944000	46948	46948
4552 00 796 Tribal Area Sub-Plan					
4552 00 796 90 08 53 Major Works (NEC)	1650000	1649043	1649043	125566	125566
4552 00 796 90 08 TOTAL	1650000	1649043	1649043	125566	125566
4552 TOTAL	5448000	5446436	5446436	512843	512843
TOTAL REVENUE	402456000	402456000	401196000	401196000	401196000
TOTAL CAPITAL	5498000	5446436	5446436	512843	512843
TOTAL (State Share)	407954000	407902436	406642436	401708843	401708843
Others					
2202 01 102 41 65 Non-Salary Grant-in-Aid Institution					
2202 01 102 41 65 31 GIA Pry	220000	220000	220000	203500	181000
2202 01 Total	220000	220000	220000	203500	181000
2202 02 001 Direction & Administration					
2202 02 001 98 40 03 Overtime Allowance	17000	17000	17000	16990	16990
2202 02 001 98 40 11 Travel Expenses	2960000	2959500	2954416	2831413	2831413
2202 02 001 98 40 13 Office Expenses	6500000	6500000	6498000	6057545	6057545
2202 02 001 98 40 14 Rent & Tax	2367000	2367000	2364662	2313163	2313163
2202 02 001 98 40 18 Cost of Fuel & maintenance cost of	2200000	2200000	2200000	2199878	2199878
2202 02 001 98 40 19 Hiring charges of private Vehicles	40000	40000	40000	37773	37773
2202 02 001 98 40 20 Other Adm. Exp.	1400000	1400000	1400000	1327741	1327741
2202 02 001 98 40 21 Supply Materials	3616000	3616000	3616000	3615704	3615704
2202 02 001 TOTAL	19100000	19099500	19090078	18400207	18400207
2202 02 110 41 65 Non-Salary Grant-in-Aid Institution					
2202 02 110 41 65 31 Grants-in-Aid	280000	280000	280000	261000	168000
2202 02 110 TOTAL	280000	280000	280000	261000	168000

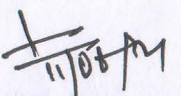
(SRI PRADIP KUMAR MALLIK)
Branch Officer
Officer on Special Duty,
Directorate of Secondary Education,
Directorate of Secondary
Education, Tripura.


Director

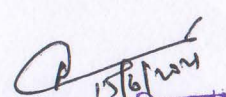
Secondary Education Department
Secondary Education
Tripura

Signature of the Accountant General (S&E)
Tripura, Agartala

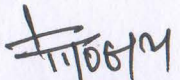
Head of Account	Provision of R.E	Fund released by the F.D	Fund Allocated by the Department	Departmental figure	Final figure after reconciliation
1	2	3	4	5	6
2202 02 TOTAL	19380000	19379500	19370078	18661207	18568207
4202 01 202 41 18 52 Machinery and Equipment	400000	400000	400000	397138	397138
4202 01 202 TOTAL	400000	400000	400000	397138	397138
4202 TOTAL	400000	400000	400000	397138	397138
TOTAL REVENUE	19600000	19599500	19590078	18864707	18749207
TOTAL CAPITAL	400000	400000	400000	397138	397138
TOTAL (Others)	20000000	19999500	19990078	19261845	19146345
Salaries					
2202 02 104 41 18 Government Secondary School					
2202 02 104 41 18 01 Salaries	10552972000	9100155957	0	9100155957	9053832207
2202 02 TOTAL	10552972000	9100155957	0	9100155957	9053832207
2202 TOTAL	10552972000	9100155957	0	9100155957	9053832207
TOTAL REVENUE	10552972000	9100155957	0	9100155957	9053832207
TOTAL CAPITAL	0	0	0	0	0
Bi-Cycle					
2202 02 109 41 99 21 Supplies and Materials	33672000	33671700	33671427	33671427	33671427
2202 02 789 Special component plan for Scheduled Castes					
2202 02 789 41 99 21 Supplies and Materials	15480000	15480000	15478857	15478857	15478857
2202 02 796 Tribal Area Sub-Plan					
2202 02 796 41 99 21 Supplies and Materials	27520000	27520000	27518611	27518611	27518611
2202 TOTAL	76672000	76671700	76668895	76668895	76668895
TOTAL REVENUE	76672000	76671700	76668895	76668895	76668895
TOTAL CAPITAL	0	0	0	0	0



 Branch Officer
 (SRI RANBIR KUMAR MALLIK)
 Directorate of Secondary Education
 Directorate of Secondary Education, Tripura.

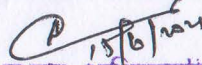

 Director
 Secondary Education Department
 Secondary Education
 Tripura


 बरिस्ट लखा अधिकारी
 Sr. Accounts Officer
 महालेखाकार का कार्यालय (ले. ३०३०)।
 Signature of the Accountant General (A&E)
 of the Office of the A.G. Tripura
 Tripura, Agartala

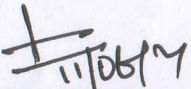
Head of Account	Provision of R.E	Fund released by the F.D	Fund Allocated by the Department	Departmental figure	Final figure after reconciliation
1	2	3	4	5	6
Professional Services					
2202 80 001 98 40 28 Prof. Services	1500000	1500000	1500000	1499895	1499895
2202 80 TOTAL	1500000	1500000	1500000	1499895	1499895
TOTAL REVENUE	1500000	1500000	1500000	1499895	1499895
TOTAL CAPITAL	0	0	0	0	0
Maintenance of School					
2059 80 053 79 01 27 Minor Works	8000000	8000000	8000000	7934765	7934765
2059 TOTAL	8000000	8000000	8000000	7934765	7934765
TOTAL REVENUE	8000000	8000000	8000000	7934765	7934765
TOTAL CAPITAL	0	0	0	0	0
Procurement of Furniture					
2202 02 109 41 18 21 Supplies and Materials	26400000	26400000	26400000	26400000	26400000
2202 TOTAL FURNITURE	26400000	26400000	26400000	26400000	26400000
TOTAL REVENUE	26400000	26400000	26400000	26400000	26400000
TOTAL CAPITAL	0	0	0	0	0
Free Text Book					
2202 02 107 41 72 36 Scholarship / Stipend	10000000	10000000	9998700	9019100	9008955
2202 TOTAL Free Text Book	10000000	10000000	9998700	9019100	9008955
TOTAL REVENUE	10000000	10000000	9998700	9019100	9008955
TOTAL CAPITAL	0	0	0	0	0
Utensils for Hostels					
2202 01 104 41 27 21 Supplies and Materials	500000	0	0	0	0
2202 Total Utensils	500000	0	0	0	0
TOTAL REVENUE	500000	0	0	0	0
TOTAL CAPITAL	0	0	0	0	0



 Branch Officer
 (SRI PRABH KUMAR MALLIK)
 Directorate of Secondary Education
 Directorate of Secondary
 Education, Tripura.

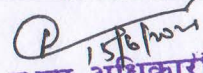

 Director
 Secondary Education Department
 Secondary Education
 Tripura


 बरिस्ट लखा अधिकारी
 Sr. Accounts Officer
 प्रमुख लेखाकार का कार्यालय (ले. नं. ३०) ३०
 Signature of the Office of the A.G. Tripura
 O/o. the Accountant General (A&F)
 त्रिपुरा, अगरतला
 Tripura, Agartala

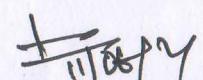
Head of Account	Provision of R.E	Fund released by the F.D	Fund Allocated by the Department	Departmental figure	Final figure after reconciliation
1	2	3	4	5	6
Salary for Grant-in-Aid Institutions					
2202 01 102 41 64 31 Grant-in-Aid	91500000	88872920	0	88872920	88453251
2202 01 TOTAL	91500000	88872920	0	88872920	88453251
2202 02 110 41 64 31 Grant-in-Aid	773500000	764225137	0	764225137	760407956
2202 02 TOTAL	773500000	764225137	0	764225137	760407956
2202 02 199 Assistance to Other Non-Govt. Institution					
2202 02 199 41 78 31 Grant-in-Aid	51000000	49997805	0	49997805	49997805
2202 02 199 TOTAL	51000000	49997805	0	49997805	49997805
2202 05 103 rit Education					
2202 05 103 41 64 31 Grant-in-Aid	28000	0	0	0	0
2202 05 103 TOTAL	28000	0	0	0	0
2202 TOTAL Salary for Grant-in-Aid	916028000	903095862	0	903095862	898859012
TOTAL REVENUE	916028000	903095862	0	903095862	898859012
TOTAL CAPITAL	0	0	0	0	0
Grants to Tripura Board of Secondary Education					
2202 02 199 41 79 31 Grant-in-Aid	10000000	10000000	10000000	10000000	10000000
2202 TOTAL TBSE	10000000	10000000	10000000	10000000	10000000
TOTAL REVENUE	10000000	10000000	10000000	10000000	10000000
TOTAL CAPITAL	0	0	0	0	0
Teacher Recruitment Board (TRB)					
2202 02 105 41 80 31 Grant-in-Aid	580000	580000	580000	580000	580000
2202 02 789 Special component plan for Scheduled Castes					
2202 02 789 41 80 31 Grant-in-Aid	350000	350000	350000	350000	350000
2202 02 796 Tribal Area Sub-Plan					
2202 02 796 41 80 31 Grant-in-Aid	670000	670000	670000	670000	670000
2202 02 105 TOTAL TRB	1600000	1600000	1600000	1600000	1600000
TOTAL REVENUE	1600000	1600000	1600000	1600000	1600000
TOTAL CAPITAL	0	0	0	0	0

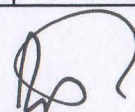

 (SRI) Branch Officer (R MALLIK)
 Directorate of Secondary Education
 Directorate of Secondary Education, Tripura.



 Director
 Secondary Education Department
 Secondary Education
 Tripura


 बरिस्ट लखा अधिकारी
 Sr. Accounts Officer
 महालेखाकार का कार्यालय (ले० ब० ह०)
 Signature of the Office of the A.G. Tripura
 प्रिन्सिपल, अगर्ता
 Tripura, Agartala

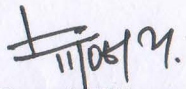
Head of Account	Provision of R.E	Fund released by the F.D	Fund Allocated by the Department	Departmental figure	Final figure after reconciliation
1	2	3	4	5	6
<u>Medical Re-imburement</u>					
2202 80 001 98 40 07 Medical Re-imburement	8000000	8000000	7998149	7930109	7930109
2202 TOTAL Medical Re-imburement	8000000	8000000	7998149	7930109	7930109
TOTAL REVENUE	8000000	8000000	7998149	7930109	7930109
TOTAL CAPITAL	0	0	0	0	0
<u>State Contribution for Salary of SSA Staff</u>					
2202 02 104 Teachers and Other Services					
2202 02 104 41 41 31 Grant-in-Aid	225160000	225160000	225160000	225160000	225160000
2202 02 789 Special component plan for Scheduled Castes					
2202 02 789 41 41 31 Grant-in-Aid	73610000	73610000	73610000	73610000	73610000
2202 02 796 Tribal Area Sub-Plan					
2202 02 796 41 41 31 Grant-in-Aid	134230000	134230000	134230000	134230000	134230000
2202 TOTAL State Contribution for Salary of SSA Staff	433000000	433000000	433000000	433000000	433000000
TOTAL REVENUE	433000000	433000000	433000000	433000000	433000000
TOTAL CAPITAL	0	0	0	0	0
<u>Outsourcing of Services</u>					
2202 80 001 98 40 29 Out sourcing of Services	10037000	10036500	845700	706015	706015
2202 Total Outsourcing of Services	10037000	10036500	845700	706015	706015
TOTAL REVENUE	10037000	10036500	845700	706015	706015
TOTAL CAPITAL	0	0	0	0	0
<u>CSS- Samagra Shiksha</u>					
2202 01 Elementary					
2202 02 106 91 52 Samagra Shiksha Abhiyan (TE)					
2202 02 106 91 52 31 Grant-in-Aid	41122000	41122000	41122000	41122000	41122000
2202 02 789 Special component plan for Scheduled Castes					
2202 02 789 91 52 31 Grant-in-Aid	18277000	18277000	18277000	18277000	18277000
2202 02 796 Tribal Area Sub-Plan					
2202 02 796 91 52 31 Grant-in-Aid	31984000	31984000	31984000	31984000	31984000
2202 02 TOTAL Samagra Shiksha Abhiyan (TE)	91383000	91383000	91383000	91383000	91383000


 (SR. BRANCH OFFICER)
 Sr. Branch Officer
 Directorate of Secondary Education
 Education, Tripura.


 Director
 Secondary Education Department
 Secondary Education
 Tripura


 वरिष्ठ लेखा अधिकारी
 Sr. Accounts Officer
 Secondary Education का कार्यालय (ले ४० ४०)
 Office of the Accounts Officer (A&F)
 Tripura, Agartala

Head of Account						Provision of R.E	Fund released by the F.D	Fund Allocated by the Department	Departmental figure	Final figure after reconcillation
1						2	3	4	5	6
2202	01	113	91	89	Samagra Shiksha Abhiyan (SSA)					
2202	01	113	91	89	31 Grant-in-Aid	808554000	808554000	808554000	808554000	808554000
2202	01	789	Special component plan for Scheduled Castes							
2202	01	789	91	89	31 Grant-in-Aid	520129000	520129000	520129000	520129000	520129000
2202	01	796	Tribal Area Sub-Plan							
2202	01	796	91	89	31 Grant-in-Aid	625022000	625022000	625022000	625022000	625022000
2202	01	TOTAL Samagra Shiksha Abhiyan (SSA)				1953705000	1953705000	1953705000	1953705000	1953705000
2202	02	Secondary								
2202	02	113	91	89	Samagra Shiksha					
2202	02	113	91	89	31 Grant-in-Aid (RMSA)	382435000	382435000	382435000	382435000	382435000
2202	02	789	Special component plan for Scheduled Castes							
2202	02	789	91	89	31 Grant-in-Aid (RMSA)	165658000	165658000	165658000	165658000	165658000
2202	02	796	Tribal Area Sub-Plan							
2202	02	796	91	89	31 Grant-in-Aid (RMSA)	927137000	927137000	927137000	927137000	927137000
2202	02	TOTAL RMSA				1475230000	1475230000	1475230000	1475230000	1475230000
2202	TOTAL					3520318000	3520318000	3520318000	3520318000	3520318000
TOTAL REVENUE						3520318000	3520318000	3520318000	3520318000	3520318000
TOTAL CAPITAL						0	0	0	0	0
CSS- Padhna Likhna Abhiyan (PLA)										
2202	04	200	91	Central Assistance for Padhna Likhna Abhiyan (PLA)						
2202	04	200	91	93	50	46225000	4536000	0	0	0
2202	04	200	TOTAL			46225000	4536000	0	0	0
2202	04	789	Special component plan for Scheduled Castes							
2202	04	789	91	93	50	20545000	2268000	0	0	0
2202	04	789	TOTAL			20545000	2268000	0	0	0
2202	04	796	Tribal Area Sub-Plan							
2202	04	796	91	93	50	35953000	4536000	0	0	0
2202	04	796	TOTAL			35953000	4536000	0	0	0
2202	04	TOTAL				102723000	11340000	0	0	0



(SRI PRAKASH MALLIK)
 Director of Secondary Education
 Directorate of Secondary
 Education, Tripura.



Director

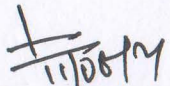
Secondary Education Department
 Secondary Education
 Tripura



वरिष्ठ लखा अधिकारी
 Sr. Accounts Officer
 महालेखाकार का कार्यालय (ले० व० ह०)
 Office of the Accounts Officer (A&F)
 त्रिपुरा, अगरतला
 Tripura, Agartala

Signature of the Office of the A.C. Tripura

Head of Account	Provision of R.E	Fund released by the F.D	Fund Allocated by the Department	Departmental figure	Final figure after reconcillation
1	2	3	4	5	6
TOTAL REVENUE	102723000	11340000	0	0	0
TOTAL CAPITAL	0	0	0	0	0
Smart Virtual Classroom					
2202 02 Secondary					
2202 02 052 Equipments					
2202 02 052 98 Administration					
2202 02 052 98 40 27 Minor Works	1290000	1290000	600000	0	0
2202 02 789 Special component plan for Scheduled Castes					
2202 02 789 98 40 27 Minor Works	590000	590000	0	0	0
2202 02 796 Tribal Area Sub-Plan					
2202 02 796 98 40 27 Minor Works	1120000	1120000	300000	0	0
2202 02 TOTAL	3000000	3000000	900000	0	0
TOTAL REVENUE	3000000	3000000	900000	0	0
TOTAL CAPITAL	0	0	0	0	0
Grant for Centralised Examination Unit					
2202 02 108 Examinations					
2202 02 108 41 99 50	6125000	2825000	1382000	1435805	1435805
2202 02 789 Special component plan for Scheduled Castes					
2202 02 789 41 99 50	3500000	1100000	700000	0	0
2202 02 796 Tribal Area Sub-Plan					
2202 02 796 41 99 50	7875000	2375000	1575000	995213	995213
2202 02 Total	17500000	6300000	3657000	2431018	2431018
TOTAL REVENUE	17500000	6300000	3657000	2431018	2431018
TOTAL CAPITAL	0	0	0	0	0



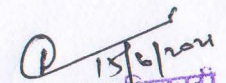
Branch Officer

(SRI PRABIR KUMAR MALLIK)
Directorate of Secondary Education,
Officer on Special Duty,
Directorate of Secondary
Education, Tripura.



Director

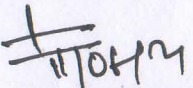
Secondary Education Department
Director,
Secondary Education
Tripura

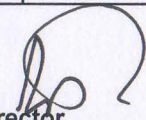


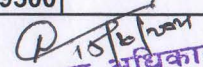
वरिष्ठ लेखा अधिकारी
Sr. Accounts Officer

Signature of the Office of the A.G., Tripura
जो. ले. अकाउंटेंट जनरल (A&E)
त्रिपुरा, अगरतला
Tripura, Agartala

Head of Account	Provision of R.E	Fund released by the F.D	Fund Allocated by the Department	Departmental figure	Final figure after reconciliation
1	2	3	4	5	6
Grant for Chief Minister's Annual State Award for Academic Excellence					
2201 02 107 Scholarship					
2202 02 107 98 40 50 Other charges	1400000	1400000	983400	983400	983400
2202 02 789 Special component plan for Scheduled Castes					
2202 02 789 98 40 50 Other charges	800000	800000	0	0	0
2202 02 796 Tribal Area Sub-Plan					
2202 02 796 98 40 50 Other charges	1800000	1800000	1698600	1698600	1698600
2202 02 Total	4000000	4000000	2682000	2682000	2682000
TOTAL REVENUE	4000000	4000000	2682000	2682000	2682000
TOTAL CAPITAL	0	0	0	0	0
Spoken English Training Programme					
2202 02 004 Research and Training					
2202 02 004 41 38 20	4176000	785000	785000	785000	785000
2202 02 789 Special component plan for Scheduled Castes					
2202 02 789 41 38 20	1856000	449000	449000	449000	449000
2202 02 796 Tribal Area Sub-Plan					
2202 02 796 41 38 20	3248000	1010000	1010000	1010000	1010000
2202 02 Total	9280000	2244000	2244000	2244000	2244000
TOTAL REVENUE	9280000	2244000	2244000	2244000	2244000
TOTAL CAPITAL	0	0	0	0	0
Grants for Super 30					
2202 02 004 Research and Training					
2202 02 004 98 40 36 Scholarship/ Stipend	2430000	1749000	1746000	1746000	1746000
2202 02 789 Special component plan for Scheduled Castes					
2202 02 789 98 40 36 Scholarship/ Stipend	1080000	618000	610500	610500	610500
2202 02 796 Tribal Area Sub-Plan					
2202 02 796 98 40 36 Scholarship/ Stipend	1890000	1173000	1173000	1173000	1173000
2202 02 Total	5400000	3540000	3529500	3529500	3529500


 Branch Officer
 (SRI PRABIR KUMAR MALLIK)
 Directorate of Secondary Education
 Directorate of Secondary Education, Tripura.


 Director
 Secondary Education Department
 Secondary Education
 Tripura


 Sr. Accounts Officer
 (General A&E)
 Office of the Accounts Officer
 Tripura, Agartala

Head of Account	Provision of R.E	Fund released by the F.D	Fund Allocated by the Department	Departmental figure	Final figure after reconcillation
1	2	3	4	5	6
TOTAL REVENUE	5400000	3540000	3529500	3529500	3529500
TOTAL CAPITAL	0	0	0	0	0
Grants for Chief Minister Maritorious Award					
2201 02 107 Scholarship					
2202 02 107 35 13 36 Scholarship/ Stipend	143000	143000	0	0	0
2202 02 789 Special component plan for Scheduled Castes					
2202 02 789 35 13 36 Scholarship/ Stipend	82000	82000	72000	50000	50000
2202 02 796 Tribal Area Sub-Plan					
2202 02 796 35 13 36 Scholarship/ Stipend	182000	182000	160000	152000	152000
2202 02 Total	407000	407000	232000	202000	202000
TOTAL REVENUE	407000	407000	232000	202000	202000
TOTAL CAPITAL	0	0	0	0	0
Tripura Science and Math Telent Search Examination					
2202 02 108 Examination					
2202 02 108 41 89 31 Grant in Aid	3400000	3400000	3400000	3400000	3400000
2202 02 789 Special component plan for Scheduled Castes					
2202 02 789 41 89 31 Grant in Aid	2500000	2500000	2500000	2500000	2500000
2202 02 796 Tribal Area Sub-Plan					
2202 02 796 41 89 31 Grant in Aid	5600000	5600000	5600000	5600000	5600000
2202 02 Total	11500000	11500000	11500000	11500000	11500000
TOTAL REVENUE	11500000	11500000	11500000	11500000	11500000
TOTAL CAPITAL	0	0	0	0	0
Grant for Project Monitory Unit (PMU)					
2202 02 004 Research and Training					
2202 02 004 41 86 50 Other charges	3542000	3541642	3054973	3054973	3054973
2202 02 789 Special component plan for Scheduled Castes					

(SRI PRABIR KUMAR MALLIK)
 Director
 Directorate of Secondary Education
 Education, Tripura

Director
 Secondary Education Department
 Secondary Education
 Tripura

(P) 15/6/2024
 वरिष्ठ लेखा अधिकारी
 Sr. Accounts Officer
 लेखा अधिकारी का कार्यालय (ले ६० ६०)
 Signature of the Office of the A.G. Tripura
 A.G. the Accountant
 त्रिपुरा, अगरतला
 Tripura, Agartala

Head of Account	Provision of R.E	Fund released by the F.D	Fund Allocated by the Department	Departmental figure	Final figure after reconciliation
1	2	3	4	5	6
2202 02 789 41 86 50 Other charges	2291000	2291000	2287530	2287530	2287530
2202 02 796 Tribal Area Sub-Plan					
2202 02 796 41 86 50 Other charges	4236000	4236000	1644822	1644822	1644822
2202 02 Total	10069002	10068645	6987329	6987330	6987331
TOTAL REVENUE	10069002	10068645	6987329	6987330	6987331
TOTAL CAPITAL	0	0	0	0	0
Exgratia to Erstwhile Adoch Teachers					
2202 02 104 41 99 50 Other charges	181615000	181615000	180250000	180040000	180040000
2202 02 Total	181615000	181615000	180250000	180040000	180040000
TOTAL REVENUE	181615000	181615000	180250000	180040000	180040000
TOTAL CAPITAL	0	0	0	0	0
Recoveries					
2202 01 911 41 64 31					-110884
2202 02 911 41 18 01					-579324
2202 02 911 41 64 31					-716451
2202 02 911 41 65 31					-7300
2202 02 911 41 72 36					-2100
2202 80 911 98 40 11					-1800
TOTAL 2202 - Recoveries					-1417859
TOTAL REVENUE	0	0	0	0	-1417859
TOTAL CAPITAL	0	0	0	0	0
SECONDARY EDUCATION - 40					
TOTAL	16508191002	14903905120	4837394091	14843550765	14790210131
Out of which					
TOTAL REVENUE	16439886002	14861367381	4794856352	14820898845	14767558211
TOTAL CAPITAL	68305000	42537739	42537739	22651920	22651920

(SRI PRABIR KUMAR MALLIK)
Branch Officer
Officer on Special Duty,
Directorate of Secondary Education
Directorate of Secondary Education,
Education, Tripura

Director
Secondary Education Department
Secondary Education
Tripura

बरिस्ट लखा अधिकारी
Sr. Accounts Officer
Signature of the Office of the A.G. Tripura
Office of the Accountant General (A&E)
त्रिपुरा, अगरतला
Tripura, Agartala