

ON-GOING NEC PROJECT: - AT A GLANCE REPORT
(As on 30/01/14)

(Rs. in Lakhs)

1. Name of the Project : - Construction of 50 Type III Residential Quarters for Hostel superintendent in ST & SC in Tripura.
2. Total Project Cost : - Rs. 821.84 lakhs
3. Year of approval : - 2012-13
4. Fund received :- Rs. 189.00 lakhs
5. Details of fund :

<u>Phase</u>	<u>Share of GOI</u>	<u>State share</u>	<u>Total fund received</u>
1 st	Rs.189.00	Rs. Nil	Rs.189.00 lac

Due (2-4):- **Rs.550.66** **Rs. 82.18** **Rs.632.84 lakhs**

4. U.C Submitted as on 30 Sept. 2013, :- Rs. Nil.
5. U.C due : - Rs.189.00 Lakhs.
6. Physical Status : - Work has been started by PWD (R & B),
Fund released by the GOI on 26-03-13.
Fund released by the F.D., GOT on 19-07-13.

NLCPR PROJECT :- AT A GLANCE REPORT
(As on 30/01/14)

(Rs. in Lakhs)

1 Name of the Project :- Infrastructure Development R.K. Mission Viveknagar and Agartala, in Tripura.

2. Total Project Cost :- Rs. 442.90 lakhs

3. Year of approval :- 2012-13

4. Fund received :-

<u>Phase</u>	Share from GOI	State share	<u>Total share</u>
1 st	Rs.159.44	Rs. Nil	Rs.159.44 lac

Due (2-4):- **Rs.239.17** **Rs. 44.29** **Rs.283.46 lakhs**

4. U.C Submitted as on 30 Sept. 2013, :- Rs.15.00 Lakhs.

5. U.C due :- Rs.144.44 Lakhs.

6. Physical Status :- Leveling of land, trance works etc. going on. .

Fund released by the GOI on : 27-02-13

Fund released by the F.D., GOT: 28-05-13.

NLCPR PROJECT :- AT A GLANCE REPORT
(As on 30/01/14)

(Rs. in Lakhs)

1 Name of the Project :- Renovation and Up-gradation of Kailashahar Govt. Girls
H.S School and Boarding House in Tripura.

2. Total Project Cost :- Rs. 472.08 **lakhs**

3. Year of approval :- 2010-11.

4. Fund received :-

<u>Phase</u>	Share from GOI	Share from State	Total share
1 st	Rs.169.95	Rs.18.88	Rs.188.83
Due (2-4):-		Rs.254.92	Rs.28.33
			Rs.283.25 lakhs

4. U.C Submitted as on 30 Sept. 2013, :- Rs.137.67 Lakhs.

5. U.C due :- Rs.51.16 Lakhs.

6. Physical Status :- Work is in progress

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NLCPRE PROJECT - AT A GLANCE REPORT

(As on 30/01/14)

(Rs. in Lakhs)

1. Name of the Project : - Up-gradation of infrastructure of 150 High Schools
2. Total Project Cost :- (Rs. 18.74 X 150) = **2811.00 lakhs**
- 3 Year of approval : - 2006-07

4. Fund received :-

<u>Phase</u>	<u>No of Schools Covered</u>	<u>Share from GOI.</u>	<u>State share</u>	<u>Total Share</u>
a. 1 st	48 nos.	885.47	0.00	885.47
b. 2 nd	45 nos.	844.43	192.22	1036.65
c. 3 rd	29 nos.	547.00	0.00	547.00
d. 4 th	28 nos.	253.00	22.81	275.81
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Total (a +b+c +d):-	150 nos	2529.90	215.03	2744.93
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Due (2-4)	NIL	----	66.07	66.07 lakhs

4. U.C received from Agency as on 30th Sept. 2013. :- Rs.2456.31 Lakhs.
5. U.C due :- Rs.288.62 Lakhs.
6. Physical Status :- completed – 122
Work in progress- 28

7. Out of 122 Nos. High Schools General – 37, SCP- 28, TSP- 57.
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NLCPRE PROJECT- AT A GLANCE REPORT

(As on 30/01/14)

(Rs. in Lakhs)

1. Name of the Project :- Up-gradation of infrastructure of 100 H.S Schools
2. Total Project Cost :- (Rs.45.41 X 100) = **4541.00 lakhs**
3. Year of approval :- 2006-07

1. Fund received :-

<u>Phase</u>	<u>No of Schools Covered</u>	<u>Share from GOI</u>	<u>State share</u>	<u>Total share</u>
a. 1 st	32 nos.	1430.42	0.00	1430.42
b. 2 nd	28 nos.	1306.48	304.09	1610.57
c. 3 rd	21 nos.	941.31	33.55	974.86
d. 4 th	19 nos.	408.69	--	408.69
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Total (a +b+c+d):-	100 nos.	4086.90	337.64	4424.54
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Due (2-4)	19 nos.	Nil.	116.46	116.46 lakhs

4. U.C Submitted as on 30 Sept. 2013,

:- Rs.3979.80 Lakhs.

5. U.C due

:- Rs.444.74 Lakhs.

6. Physical Status

:- completed – 81
19 Nos.works in progress.

7. Out of 81 Nos. H/S Schools General-29, SCP-29 and TSP- 23.
