

No.F. 9(3-17)-SE/Budget/21-22
Government of Tripura
Directorate of Secondary Education
(Budget Section)

Dated, Agartala, the 10/03/2022.

M E M O

Subject: - Sub-allocation of fund under Revenue Account for Procurement of Furniture during the year 2021-22 against Demand No. 40. under F.R. Code No.0512.

Finance Department (Budget Branch) vide their Memo No.F. 40(03)-FIN (B)/2015/4997(ii) dated 05.05.2021 has released a sum of ₹ 30.00000 lakh only in favour of the Secretary-in-Charge, Education (Secondary) under F.R. Code No. 0512 for **Procurement of Furniture (Revenue Account)** against the Major Head of Account 2202- General Education under Demand No-40 during the year 2021-22.

Now, after careful consideration of the demands for fund received from different Drawing & Disbursing Officers under Directorate of Secondary Education fund amounting to ₹.29,42,000/- (**Rupees Twenty nine lakhs forty two thousand**) only being non-salary is hereby sub -allocated for **Procurement of Furniture (Revenue Account)** under the Head of Account **2202-02-109-41-18-21** against Demand No.40 in favour of the different Drawing & Disbursing Officers as detailed in **ANNEXURE-A (enclosed)** for expenditure during 2021-22.

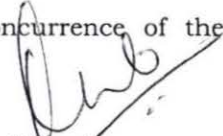
The amount shall be drawn against the fund re-allocated according to the Delegation of Financial Powers Rules, Tripura , 2019 delegated to the Head of offices issued vide Notification No.F.9(5)-FIN(EXPENDITURE-I)-2019/ 2959-3099 dated 12.03.2020.

This sub-allocation is issued in pursuance of fund released from the Finance Department vide Memo **No.F. 40 (03)-FIN (B)/ 2015/4997(ii) dated 05.05.2021 under Code No. 0512** with appropriation as follows.

1. Fund released from Finance Department under code No. 0512 is	₹ 30,00,000/-
2. Fund re-allocated under this instant memo against this code is	₹ 29,42,000/-
3. Cumulative fund re-allocated against this code is	₹ 30,00,000/-

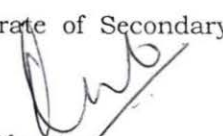
The fund re-allocated under this memo shall be available for expenditure up to **31st March, 2022**.

The sub allocation report made through online browser based software with concurrence of the authorities of the Education (School) Department is enclosed.


Director
Secondary Education
Government of Tripura

Copy to: -

1. The Accountant General, Tripura for information.
2. The Finance Department, Government of Tripura for information.
3. The Treasury / Sub-Treasury Officer, Agartala No-I / Bishalgarh / Khowai / Ambassa / Kailashahar / Dharmanagar / Udaipur & Belonia for information.
4. The H/O - District Education Office, West / Sepahijala / Khowai / Dhalai / Unakoti / North / Gomati & South for information and necessary action.
5. The B.O., Planning Section / Audit Section / General Section I & II / I.T. Section in office for information and necessary action.
6. The Drawing & Disbursing Officer, Estt. Headquarter (DDO Code-08198), Directorate of Secondary Education, Agartala for information and necessary action.


Director
Secondary Education
Government of Tripura

ANNEXURE-A

Statement showing the re-allocation of fund for Procurement of Furniture in favour of different D.D.Os under the Head of Account 2202-02-109-41-18-21 during the year 2021-22 under Revenue Account against Demand No.40.

SL. No.	Name of D.D.O/ Institutions	DDO Code	Purpose of Re-allocation	Amount
1	2	3	4	5
AGARTALA TREASURY NO-1 :				
1	H/O-D.E.O. West Dist. Zonal Office, Agartala	8079	Procurement of Furniture for various School	325000
BISHALGARH TREASURY :				
2	H/O-D.E.O. Sepahijala Dist. Zonal Office, Bishramganj	15125	Procurement of Furniture for various School	325000
KHOWAI TREASURY :				
3	H/O-D.E.O. Khowai Dist. Zonal Office, Khowai	7120	Procurement of Furniture for various School	325000
AMBASSA TREASURY :				
4	H/O-D.E.O. Dhalai Dist. Zonal Office, Ambassa	5014	Procurement of Furniture for various School	325000
KAILASHAHAR TREASURY :				
5	H/O-D.E.O. Unakoti Dist. Zonal Office, Kailashahar	3013	Procurement of Furniture for various School	325000
DHARMANAGAR TREASURY:				
6	H/O-D.E.O. North Dist. Zonal Office, Dharmanagar	2092	Procurement of Furniture for various School	325000
UDAIPUR TREASURY :				
7	H/O-D.E.O. Gomati Dist. Zonal Office, Udaipur	11016	Procurement of Furniture for various School	325000
BELONIA TREASURY :				
8	H/O-D.E.O. South Dist. Zonal Office, Belonia	13132	Procurement of Furniture for various School	325000
AGARTALA TREASURY NO-1 :				
9	D.D.O., Estt. Head-Quarter, Directorate of Secondary Education	8198	Procurement of Furniture	342000
TOTAL :-				2942000

(Rupees Twenty nine lakh forty two thousand) only.

Director
Secondary Education
Government of Tripura

FUND SUB - ALLOCATION REPORT

Status : **FINAL**

Demand No.40 - Education (School)
FR Code: 0512 / 2021-22
Attachment to Memo No.F.9(3-17)-SE/Budget/21-22

Organisation :0502 - Education (Secondary Education)
Sub Allocation Code: 502134 / 2021-22

Date: *March 08, 2022* (Amount in Lakhs)

Head of Account		Object Description	SELF (Dem-40)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
Demand No. : 40						
DDO	<u>2092</u>	Deputy Director, North District Education Office, Dharmanagar				<u>DHARMANAGAR TREASURY</u>
2202	02 109 41 18 21	Revenue Supplies and Materials	3.25000			3.25000
DDO		Deputy Director, North District Education Office, Dharmanagar	Total:	3.25000	0.00000	0.00000 3.25000
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DDO	<u>3013</u>	Deputy Director of Education, Unakoti District, Kailasahar				<u>KAILASHAHAR TREASURY</u>
2202	02 109 41 18 21	Revenue Supplies and Materials	3.25000			3.25000
DDO		Deputy Director of Education, Unakoti District, Kailasahar	Total:	3.25000	0.00000	0.00000 3.25000
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DDO	<u>5014</u>	Deputy Director, Education, Dhalai District, Ambassa				<u>AMBASSA TREASURY</u>
2202	02 109 41 18 21	Revenue Supplies and Materials	3.25000			3.25000
DDO		Deputy Director, Education, Dhalai District, Ambassa	Total:	3.25000	0.00000	0.00000 3.25000
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DDO	<u>7120</u>	District Education Officer, Khowai				<u>KHOWAI TREASURY</u>
2202	02 109 41 18 21	Revenue Supplies and Materials	3.25000			3.25000
DDO		District Education Officer, Khowai	Total:	3.25000	0.00000	0.00000 3.25000
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DDO	<u>8079</u>	District Education Officer, West Zone, Agartala				<u>AGARTALA TREASURY NO-1</u>
2202	02 109 41 18 21	Revenue Supplies and Materials	3.25000			3.25000
DDO		District Education Officer, West Zone, Agartala	Total:	3.25000	0.00000	0.00000 3.25000
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DDO	<u>8198</u>	OSD, Directorate of Secondary Education				<u>AGARTALA TREASURY NO-1</u>
2202	02 109 41 18 21	Revenue Supplies and Materials	3.42000			3.42000
DDO		OSD, Directorate of Secondary Education	Total:	3.42000	0.00000	0.00000 3.42000



Demand No.40 - Education (School)
 FR Code: 0512 / 2021-22
 Attachment to Memo No.F.9(3-17)-SE/Budget/21-22

Organisation :0502 - Education (Secondary Education)
 Sub Allocation Code: 502134 / 2021-22

Date: March 08, 2022 (Amount in Lakhs)

Head of Account	Object Description	SELF (Dem-40)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
DDO <u>11016</u> Deputy Director, Education, Gomati District, Udaipur					<u>UDAIPUR TREASURY</u>
2202 02 109 41 18 21 Revenue	Supplies and Materials	3.25000			3.25000
DDO Deputy Director, Education, Gomati District, Udaipur	Total:	3.25000	0.00000	0.00000	3.25000
DDO <u>13132</u> Deputy Director, South District Education Office, Belonia.					<u>BELONIA TREASURY</u>
2202 02 109 41 18 21 Revenue	Supplies and Materials	3.25000			3.25000
DDO Deputy Director, South District Education Office, Belonia.	Total:	3.25000	0.00000	0.00000	3.25000
DDO <u>15125</u> Deputy Director, District Education Office, Bishramganj, Sepahijala					<u>BISHALGARH TREASURY</u>
2202 02 109 41 18 21 Revenue	Supplies and Materials	3.25000			3.25000
DDO Deputy Director, District Education Office, Bishramganj, Sepahijala District.	Total:	3.25000	0.00000	0.00000	3.25000
Grand Total :		29.42000	0.00000	0.00000	29.42000

Report run by: C.O., Educator (School)
 Report run on: March 08, 2022 4:42:18PM


 Authorized Signatory