

Organization Code: 0502
Controlling Officer Code: 7

Financial Year: 2021-22
F.R. Code: 2919

No.F. 9(3-2)-SE/Budget/ 21-22
Government of Tripura
Directorate of Secondary Education
(Budget Section)

Dated, Agartala, the 28 / 02 / 2022.

M E M O

Subject: - Sub-allocation of fund for 4th quarter of 2021-22 under Revenue Account against Demand No. 40.

Finance Department (Budget Branch) vide their Memo No.F. 40(03)-FIN (B)/2015/7766-771 dated 11.01.2022 has released fund amounting to ₹ 40.00000 lakh only for 4th quarter being Others (Revenue & Capital Account) against the Major Head of Account 2202 & 4202 under Demand No-40 during the year 2021-22.

Now after careful consideration of the demands for fund received from the different Drawing & Disbursing Officers fund amounting to ₹ 2,69,680/- (Rupees Two lakh sixty nine thousand six hundred eighty) only being non-salary (Liveries & Cont.) is hereby sub -allocated under Revenue Account against Demand No.40 in favour of the different Drawing & Disbursing Officers as detailed in ANNEXURE-A & B (enclosed) for expenditure against Demand No. 40 during 2021-22.

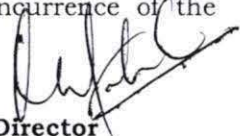
Drawing of the amount so sub-allocated shall be subject to prior issuance of sanction by the competent authority and strict observance of all required codal formalities.

The sub -allocation made under this memo shall be available for expenditure up to 31st March, 2022.

This sub-allocation is issued in pursuance of fund released from the Finance Department vide Memo No. F. 40(03)-FIN (B)/ 2015/7766-771 dated 11.01.2022 under Code No. 2919 / 2021-22 with appropriation as follows.

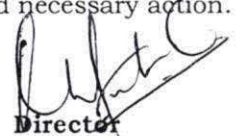
1. Fund released from Finance Department under code No. 2919 / 2021-22 is	₹ 40,00,000/-
2. Fund sub-allocated under instant memo against this code is	₹ 2,69,680/-
3. Cumulative fund sub-allocated against this code is	₹ 19,63,000/-

The sub allocation report made through online browser based software with concurrence of the authorities of the Education (School) Department is enclosed.


Director
Secondary Education
Government of Tripura

Copy to: -

1. The Accountant General, Tripura for information.
2. The Finance Department, Government of Tripura for information.
3. The Treasury & Sub-Treasury Officer, Jirania / Bishalgarh / Sonamura / Khowai / Ambassa / Kailashahar / Dharmanagar / Kumarghat / Udaipur & Belonia for information.
4. The H/O - District Education Office, West / Sepahijala / Khowai / Dhalai / Unakoti / North/ Gomati & South for information and necessary action.
5. The B.O., Planning Section / I.T. Section & Audit Section in office for information and necessary action.


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Secondary Education
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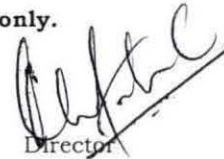
Organization Code : 0502
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ANNEXURE-A

Statement showing the re-allocation of fund for Liveries in favour of different D.D.Os of 2021-22 under Revenue Account against Demand No.40.				
SL. No.	Name of D.D.O/ Institutions	DDO Code	Head of Account (Liveries)	Amount
1	2	3	4	5
JIRANIA SUB-TREASURY :				
1	H/O-Makhumai Kami High	20016	2202-02-001-98-40-13	2200
BISHALGARH TREASURY :				
2	H/O-Arabinda Vidyamandir High	15016	2202-02-001-98-40-13	1320
3	H/O-Sepoyjala H.S.	15045	2202-02-001-98-40-13	2200
SONAMURA SUB-TREASURY :				
4	H/O-Khas Chowmohony H.S.	10021	2202-02-001-98-40-13	880
5	H/O-Kulubari H.S.	10022	2202-02-001-98-40-13	440
KHOWAI TREASURY :				
6	H/O-Ampura H.S.	7023	2202-02-001-98-40-13	11880
KAILASHAHAR TREASURY :				
7	H/O-Bhagini Nivedita H.S.	3040	2202-02-001-98-40-13	4400
8	H/O-Dalugaon H.S.	3037	2202-02-001-98-40-13	440
9	H/O-R.K. Institution	3045	2202-02-001-98-40-13	3080
10	H/O-I/S,Kailashahar	3054	2202-02-001-98-40-13	3080
11	H/O-D.E.O. Unakoti Dist. Zonal Office	3013	2202-02-001-98-40-13	1320
KUMARGHAT SUB-TREASURY:				
12	H/O-Pecharthal H.S.	18007	2202-02-001-98-40-13	440
TOTAL :-				31680

(Rupees Thirty one thousand six hundred eighty) only.



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ANNEXURE-B

Statement showing the re-allocation of fund in favour of different DDOs for the 4th quarter of 2021-22 under Revenue Account against Demand No.40.					
SL. No.	Name of D.D.Os / Offices	Treasury/ Sub-Treasury	DDO Code	2202-02-001-98-40-13 (Contingencies/ Telephone / Service Postage Stamp / Cleaning & Sweeping / Payment of Govt. Press / Court case matter/ Conducting of Interview / Shifting of Office Building / Programme related to Distribution of Girls Bi-Cycle etc.)	Total
1	2	3	4	5	6
1	H/O-D.E.O. Sepahijala Dist. Zonal Office, Bishramganj	Bishalgarh	15125	34000	34000
2	H/O-D.E.O. Khowai Dist. Zonal Office, Khowai	Khowai	7120	34000	34000
3	H/O-D.E.O. Dhalai Dist. Zonal Office, Ambassa	Ambassa	5014	34000	34000
4	H/O-D.E.O. Unakoti Dist. Zonal Office, Kailashahar	Kailashahar	3013	34000	34000
5	H/O-D.E.O. North Dist. Zonal Office, Dharmanagar	Dharmanagar	2092	34000	34000
6	H/O-D.E.O. Gomati Dist. Zonal Office, Udaipur	Udaipur	11016	34000	34000
7	H/O-D.E.O. South Dist. Zonal Office, Belonia	Belonia	13132	34000	34000
TOTAL :-				238000	238000

(Rupees Two lakh thirty eight thousand) only.



Director
Secondary Education
Government of Tripura

FUND SUB - ALLOCATION REPORT

Status : **FINAL**

Demand No.40 - Education (School)
FR Code: 2919 / 2021-22
Attachment to Memo No.F.9(3-2)-SE/Budget/21-22

Organisation :0502 - Education (Secondary Education)
Sub Allocation Code: 502120 / 2021-22

Date: February 24, 2022 (Amount in Lakhs)

Head of Account	Object Description	SELF (Dem-40)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
Demand No. : 40					
DDO	<u>2092</u> Deputy Director, North District Education Office, Dharmanagar				<u>DHARMANAGAR TREASURY</u>
2202 02 001 98 40 13	Revenue Office Expenses	0.34000			0.34000
DDO	Deputy Director, North District Education Office, Dharmanagar	Total:	0.34000	0.00000	0.00000
					0.34000
<hr/>					
DDO	<u>3013</u> Deputy Director of Education, Unakoti District, Kailasahar				<u>KAILASHAHAR TREASURY</u>
2202 02 001 98 40 13	Revenue Office Expenses	0.35320			0.35320
DDO	Deputy Director of Education, Unakoti District, Kailasahar	Total:	0.35320	0.00000	0.00000
					0.35320
<hr/>					
DDO	<u>3037</u> Headmaster, Dolugaon HS School				<u>KAILASHAHAR TREASURY</u>
2202 02 001 98 40 13	Revenue Office Expenses	0.00440			0.00440
DDO	Headmaster, Dolugaon HS School	Total:	0.00440	0.00000	0.00000
					0.00440
<hr/>					
DDO	<u>3040</u> Headmaster, Bhagini Nivedita Girls H.S. School, Kailashahar				<u>KAILASHAHAR TREASURY</u>
2202 02 001 98 40 13	Revenue Office Expenses	0.04400			0.04400
DDO	Headmaster, Bhagini Nivedita Girls H.S. School, Kailashahar	Total:	0.04400	0.00000	0.00000
					0.04400
<hr/>					
DDO	<u>3045</u> Head Master, Radhakishore Institution, Kailasahar				<u>KAILASHAHAR TREASURY</u>
2202 02 001 98 40 13	Revenue Office Expenses	0.03080			0.03080
DDO	Head Master, Radhakishore Institution, Kailasahar	Total:	0.03080	0.00000	0.00000
					0.03080
<hr/>					
DDO	<u>3054</u> Inspector of Schools, Kailasahar, Unakoti				<u>KAILASHAHAR TREASURY</u>
2202 02 001 98 40 13	Revenue Office Expenses	0.03080			0.03080
DDO	Inspector of Schools, Kailasahar, Unakoti	Total:	0.03080	0.00000	0.00000
					0.03080



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Sub Allocation Code: 502120 / 2021-22

Date: February 24, 2022 (Amount in Lakhs)

Head of Account	Object Description	SELF (Dem-40)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
DDO <u>5014</u> Deputy Director, Education, Dhalai District, Ambassa					<u>AMBASSA TREASURY</u>
2202 02 001 98 40 13 Revenue	Office Expenses	0.34000			0.34000
DDO Deputy Director, Education, Dhalai District, Ambassa	Total:	0.34000	0.00000	0.00000	0.34000
DDO <u>7023</u> Headmaster, Ampura Bazar H.S. School					<u>KHOWAI TREASURY</u>
2202 02 001 98 40 13 Revenue	Office Expenses	0.11880			0.11880
DDO Headmaster, Ampura Bazar H.S. School	Total:	0.11880	0.00000	0.00000	0.11880
DDO <u>7120</u> District Education Officer, Khowai					<u>KHOWAI TREASURY</u>
2202 02 001 98 40 13 Revenue	Office Expenses	0.34000			0.34000
DDO District Education Officer, Khowai	Total:	0.34000	0.00000	0.00000	0.34000
DDO <u>10021</u> Headmaster, Khas Chowmuhani H. S. School					<u>SONAMURA SUB-TREASURY</u>
2202 02 001 98 40 13 Revenue	Office Expenses	0.00880			0.00880
DDO Headmaster, Khas Chowmuhani H. S. School	Total:	0.00880	0.00000	0.00000	0.00880
DDO <u>10022</u> Headmaster, Kulubari H.S. School					<u>SONAMURA SUB-TREASURY</u>
2202 02 001 98 40 13 Revenue	Office Expenses	0.00440			0.00440
DDO Headmaster, Kulubari H.S. School	Total:	0.00440	0.00000	0.00000	0.00440
DDO <u>11016</u> Deputy Director, Education, Gomati District, Udaipur					<u>UDAIPUR TREASURY</u>
2202 02 001 98 40 13 Revenue	Office Expenses	0.34000			0.34000
DDO Deputy Director, Education, Gomati District, Udaipur	Total:	0.34000	0.00000	0.00000	0.34000
DDO <u>13132</u> Deputy Director, South District Education Office, Belonia.					<u>BELONIA TREASURY</u>
2202 02 001 98 40 13 Revenue	Office Expenses	0.34000			0.34000

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Sub Allocation Code: 502120 / 2021-22

Date: February 24, 2022 (Amount in Lakhs)

Head of Account	Object Description	SELF (Dem-40)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
DDO Deputy Director, South District Education Office, Belonia.	Total:	0.34000	0.00000	0.00000	0.34000
DDO <u>15016</u> Headmaster, Arabinda Vidyamandir High School				<u>BISHALGARH TREASURY</u>	
2202 02 001 98 40 13 Revenue	Office Expenses	0.01320			0.01320
DDO Headmaster, Arabinda Vidyamandir High School	Total:	0.01320	0.00000	0.00000	0.01320
DDO <u>15045</u> HM, Sepahijala H.S.School				<u>BISHALGARH TREASURY</u>	
2202 02 001 98 40 13 Revenue	Office Expenses	0.02200			0.02200
DDO HM, Sepahijala H.S.School	Total:	0.02200	0.00000	0.00000	0.02200
DDO <u>15125</u> Deputy Director, District Education Office, Bishramganj, Sepahijala				<u>BISHALGARH TREASURY</u>	
2202 02 001 98 40 13 Revenue	Office Expenses	0.34000			0.34000
DDO Deputy Director, District Education Office, Bishramganj, Sepahijala District.	Total:	0.34000	0.00000	0.00000	0.34000
DDO <u>18007</u> Headmaster, Pecharthal H.S.School, Pecharthal				<u>KUMARGHAT SUB-TREASURY</u>	
2202 02 001 98 40 13 Revenue	Office Expenses	0.00440			0.00440
DDO Headmaster, Pecharthal H.S.School, Pecharthal	Total:	0.00440	0.00000	0.00000	0.00440
DDO <u>20016</u> HM, Makhumai Kami High School				<u>JIRANIA SUB-TREASURY</u>	
2202 02 001 98 40 13 Revenue	Office Expenses	0.02200			0.02200
DDO HM, Makhumai Kami High School	Total:	0.02200	0.00000	0.00000	0.02200

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Sub Allocation Code: 502120 / 2021-22
Date: February 24, 2022 (Amount in Lakhs)

Head of Account	Object Description	SELF (Dem-40)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
Grand Total :		2.69680	0.00000	0.00000	2.69680

Report run by: C.O., Educaton (School)
Report run on : February 24, 2022: 5:06:34PM


Authorised Signatory