

Organization Code: 0502
Controlling Officer Code: 7

Financial Year: 2022-23
F.R. Code: 1430

No.F. 9(3-2)-SE/Budget/ 22-23
Government of Tripura
Directorate of Secondary Education
(Budget Section)

Dated, Agartala, the 17 / 01 / 2023.

M E M O

Subject: - Sub-allocation of fund for 2nd quarter of 2022-23 under Revenue Account against No. 40.

Finance Department (Budget Branch) vide their Memo No.F. 40(03)-FIN (B)/2015/10588-595 dated 14.07.2022 has released fund amounting to ₹ 50.00000 lakh only for 2nd quarter being Others (Revenue & Capital Account) against the Major Head of Account 2202 & 4202 under Demand No-40 during the year 2022-23.

Now after careful consideration of the demands for fund received from the different Drawing & Disbursing Officers fund amounting to ₹ 1,99,348/- (Rupees One lakh ninety nine thousand three hundred forty eight) only being non-salary (T.E.) is hereby sub -allocated under Revenue Account against Demand No.40 in favour of the different Drawing & Disbursing Officers as detailed in ANNEXURE-A (enclosed) for expenditure against Demand No. 40 during 2022-23.


Drawing of the amount so sub-allocated shall be subject to prior issuance of sanction by the competent authority and strict observance of all required codal formalities.

The sub -allocation made under this memo shall be available for expenditure up to 31st March, 2023.

This sub-allocation is issued in pursuance of fund released from the Finance Department vide Memo No. F. 40(03)-FIN (B)/ 2015/10588-595 dated 14.07.2022 under Code No. 1430 / 2022-23 with appropriation as follows.

1. Fund released from Finance Department under code No. 1430 / 2022-23 is	₹ 50,00,000/-
2. Fund sub-allocated under instant memo against this code is	₹ 1,99,348/-
3. Cumulative fund sub-allocated against this code is	₹ 40,49,491/-

The sub allocation report made through online browser based software with concurrence of the authorities of the Education (School) Department is enclosed.


Director
Secondary Education
Government of Tripura

Copy to: -

1. The Accountant General, Tripura for information.
2. The Finance Department, Government of Tripura for information.
3. The Treasury Officer, Agartala No-I / Agartala No-II / Jirania / Mohanpur / Khowai / Teliamura / Udaipur & Amarpur for information.
4. The H/O - District Education Office, West / Khowai & Gomati for information and necessary action.
5. The B.O., Accounts Section / Planning Section / I.T. Section & Audit Section in office for information and necessary action.


Director
Secondary Education
Government of Tripura

Organization Code : 0502
Controlling Officer Code : 7

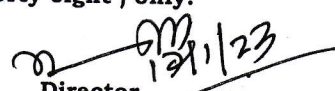
Financial Year : 2022-23
F.R. Code : 1430

ANNEXURE-A

Statement showing the re-allocation of fund in favour of different D.D.Os for the 2nd quarter of 2022-23 under Revenue Account against Demand No.40.

SL. No.	Name of D.D.O/ Institutions	DDO Code	Head of Account (Travel Expenses)	Amount
1	2	3	4	5
AGARTALA TREASURY NO-1 :				
1	H/O-Abhoynagar N.S.V. H.S.	8087	2202-02-001-98-40-11	11392
2	H/O-Acharya Prafulla Ch.R.S.V. H.S.	8154	2202-02-001-98-40-11	11654
3	H/O-Henry Derozio Academy H.S.	8342	2202-02-001-98-40-11	12132
4	H/O-Nandannagar H.S.	8151	2202-02-001-98-40-11	3876
5	H/O-Vivekananda Vidyamandir High	8313	2202-02-001-98-40-11	7776
6	H/O-I/S,Sadar-A	8207	2202-02-001-98-40-11	10905
AGARTALA TREASURY NO-II :				
7	H/O-Sammilita High	9225	2202-02-001-98-40-11	4920
8	H/O-Vidyasagar (G) H.S.	9199	2202-02-001-98-40-11	19800
JIRANIA SUB-TREASURY :				
9	H/O-Gurucharan High	20041	2202-02-001-98-40-11	5030
10	H/O-I/S,Jirania	20028	2202-02-001-98-40-11	4094
11	H/O-I/S,Mandwi	20076	2202-02-001-98-40-11	6491
MOHANPUR SUB-TREASURY :				
12	H/O-Barkathalia H.S.	21008	2202-02-001-98-40-11	13090
13	H/O-Chandpur H.S.	21037	2202-02-001-98-40-11	9048
14	H/O-I/S,Hezamara	21055	2202-02-001-98-40-11	4410
KHOWAI TREASURY :				
15	H/O-Asharambari H.S.	7024	2202-02-001-98-40-11	3530
TELIAMURA SUB-TREASURY				
16	H/O-Kalyanpur H.S.	19015	2202-02-001-98-40-11	6722
UDAIPUR TREASURY :				
17	H/O-Bhagini Nivedita Girls' H.S.	11067	2202-02-001-98-40-11	1840
18	H/O-Bagabassa High	11038	2202-02-001-98-40-11	2775
19	H/O-Jamjuri H.S.	11051	2202-02-001-98-40-11	5903
20	H/O-Kakraban H.S.	11052	2202-02-001-98-40-11	5850
21	H/O-Shalgara H. S.	11062	2202-02-001-98-40-11	5365
22	H/O-Tulamura H.S.	11066	2202-02-001-98-40-11	1950
23	H/O-Udaipur English Medium H.S.	11106	2202-02-001-98-40-11	4200
24	H/O-I/S,Udaipur	11070	2202-02-001-98-40-11	3460
25	H/O-D.E.O. Gomati Dist. Zonal Office	11016	2202-02-001-98-40-11	14020
AMARPUR SUB-TREASURY :				
26	H/O-Amarpur H.S.	12014	2202-02-001-98-40-11	3825
27	H/O-I/S,Amarpur	12021	2202-02-001-98-40-11	4370
28	H/O-I/S,Karbook	12063	2202-02-001-98-40-11	10920
TOTAL :-				199348

(Rupees One lakh ninety nine thousand three hundred forty eight) only.


Director
Secondary Education
Government of Tripura

FUND SUB - ALLOCATION REPORT

Status : **FINAL**

Demand No.40 - Education (School)
FR Code: 1430 / 2022-23
Attachment to Memo No.F.9(3-2)-SE/Budget/22-23

Organisation :0502 - Education (Secondary Education)
Sub Allocation Code: 502124 / 2022-23

Date: January 17, 2023 (Amount in Lakhs)

Head of Account	Object Description	SELF (Dem-40)	TSP (Dem-19)	SCP (Dem-20)	TOTAL	
Demand No. : 40						
DDO <u>7024</u>	Headmaster, Asharambari HS School, Khowai				<u>KHOWAI TREASURY</u>	
2202 02 001 98 40 11	Revenue Travel Expenses	0.03530			0.03530	
DDO	Headmaster, Asharambari HS School, Khowai	Total:	0.03530	0.00000	0.00000	0.03530
<hr/>						
DDO <u>8087</u>	Headmaster, Abhoynagar NS Vidyalaya HS				<u>AGARTALA TREASURY NO-I</u>	
2202 02 001 98 40 11	Revenue Travel Expenses	0.11392			0.11392	
DDO	Headmaster, Abhoynagar NS Vidyalaya HS	Total:	0.11392	0.00000	0.00000	0.11392
<hr/>						
DDO <u>8151</u>	Headmaster, Nandannagar HS School				<u>AGARTALA TREASURY NO-I</u>	
2202 02 001 98 40 11	Revenue Travel Expenses	0.03876			0.03876	
DDO	Headmaster, Nandannagar HS School	Total:	0.03876	0.00000	0.00000	0.03876
<hr/>						
DDO <u>8154</u>	Acharya Prafulla Chandra Roy Smriti Vidya-mandir (New Kunjabar				<u>AGARTALA TREASURY NO-I</u>	
2202 02 001 98 40 11	Revenue Travel Expenses	0.11654			0.11654	
DDO	Acharya Prafulla Chandra Roy Smriti Vidya-mandir (New Kunjaban Township H.S)	Total:	0.11654	0.00000	0.00000	0.11654
<hr/>						
DDO <u>8207</u>	Inspector of Schools, Sadar, Agartala, West Tripura				<u>AGARTALA TREASURY NO-I</u>	
2202 02 001 98 40 11	Revenue Travel Expenses	0.10905			0.10905	
DDO	Inspector of Schools, Sadar, Agartala, West Tripura	Total:	0.10905	0.00000	0.00000	0.10905
<hr/>						
DDO <u>8313</u>	Head Master, Vivekananda Vidyamandir High School, West Pratap				<u>AGARTALA TREASURY NO-I</u>	
2202 02 001 98 40 11	Revenue Travel Expenses	0.07776			0.07776	
DDO	Head Master, Vivekananda Vidyamandir High School, West Pratapgarh, Agartala	Total:	0.07776	0.00000	0.00000	0.07776

Handwritten signature/initials

Demand No.40 - Education (School)
FR Code: 1430 / 2022-23
Attachment to Memo No.F.9(3-2)-SE/Budget/22-23

Organisation :0502 - Education (Secondary Education)
Sub Allocation Code: 502124 / 22-23
Date: January 17, 2023 (Amount in Lakhs)

Head of Account	Object Description	SELF (Dem-40)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
DDO <u>8342</u> Headmaster, Henry Derozio Academy, Kunjaban, Agartala, West Tri					<u>AGARTALA TREASURY NO-I</u>
2202 02 001 98 40 11 Revenue	Travel Expenses	0.12132			0.12132
DDO Headmaster, Henry Derozio Academy, Kunjaban, Agartala, West Tripura	Total:	0.12132	0.00000	0.00000	0.12132
DDO <u>9199</u> Headmistress, Vidyasagar Uchhatara Madhyamik Balika Vidyalaya					<u>AGARTALA TREASURY NO II</u>
2202 02 001 98 40 11 Revenue	Travel Expenses	0.19800			0.19800
DDO Headmistress, Vidyasagar Uchhatara Madhyamik Balika Vidyalaya	Total:	0.19800	0.00000	0.00000	0.19800
DDO <u>9225</u> Headmaster, Sammilita High School					<u>AGARTALA TREASURY NO II</u>
2202 02 001 98 40 11 Revenue	Travel Expenses	0.04920			0.04920
DDO Headmaster, Sammilita High School	Total:	0.04920	0.00000	0.00000	0.04920
DDO <u>11016</u> Deputy Director, Education, Gomati District, Udaipur					<u>UDAIPUR TREASURY</u>
2202 02 001 98 40 11 Revenue	Travel Expenses	0.14020			0.14020
DDO Deputy Director, Education, Gomati District, Udaipur	Total:	0.14020	0.00000	0.00000	0.14020
DDO <u>11038</u> Headmaster, Bagabassa High School, Udaipur					<u>UDAIPUR TREASURY</u>
2202 02 001 98 40 11 Revenue	Travel Expenses	0.02775			0.02775
DDO Headmaster, Bagabassa High School, Udaipur	Total:	0.02775	0.00000	0.00000	0.02775
DDO <u>11051</u> Headmaster, Jamjuri HS School, Jamjuri					<u>UDAIPUR TREASURY</u>
2202 02 001 98 40 11 Revenue	Travel Expenses	0.05903			0.05903
DDO Headmaster, Jamjuri HS School, Jamjuri	Total:	0.05903	0.00000	0.00000	0.05903
DDO <u>11052</u> Head Master, Kakraban HS School, Kakraban					<u>UDAIPUR TREASURY</u>
2202 02 001 98 40 11 Revenue	Travel Expenses	0.05850			0.05850

2-011

Demand No.40 - Education (School)
FR Code: 1430 / 2022-23
Attachment to Memo No.F.9(3-2)-SE/Budget/22-23

Organisation :0502 - Education (Secondary Education)
Sub Allocation Code: 502124 / 2022-23

Date: January 17, 2023 (Amount in Lakhs)

Head of Account	Object Description	SELF (Dem-40)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
DDO Head Master, Kakraban HS School, Kakraban	Total:	0.05850	0.00000	0.00000	0.05850
					<u>UDAIPUR TREASURY</u>
DDO <u>11062</u> Headmaster, Shalgarah HS School, Shalgarah					
2202 02 001 98 40 11 Revenue	Travel Expenses	0.05365			0.05365
DDO Headmaster, Shalgarah HS School, Shalgarah	Total:	0.05365	0.00000	0.00000	0.05365
					<u>UDAIPUR TREASURY</u>
DDO <u>11066</u> Headmaster, Tulamura H.S. School, Tulamura					
2202 02 001 98 40 11 Revenue	Travel Expenses	0.01950			0.01950
DDO Headmaster, Tulamura H.S. School, Tulamura	Total:	0.01950	0.00000	0.00000	0.01950
					<u>UDAIPUR TREASURY</u>
DDO <u>11067</u> Head Master, Bhagini Nivedita Girls H.S. School, Udaipur					
2202 02 001 98 40 11 Revenue	Travel Expenses	0.01840			0.01840
DDO Head Master, Bhagini Nivedita Girls H.S. School, Udaipur	Total:	0.01840	0.00000	0.00000	0.01840
					<u>UDAIPUR TREASURY</u>
DDO <u>11070</u> Inspector of Schools, Udaipur, Gomati					
2202 02 001 98 40 11 Revenue	Travel Expenses	0.03460			0.03460
DDO Inspector of Schools, Udaipur, Gomati	Total:	0.03460	0.00000	0.00000	0.03460
					<u>UDAIPUR TREASURY</u>
DDO <u>11106</u> Headmaster, Udaipur English Medium H.S. School, Udaipur.					
2202 02 001 98 40 11 Revenue	Travel Expenses	0.04200			0.04200
DDO Headmaster, Udaipur English Medium H.S. School, Udaipur.	Total:	0.04200	0.00000	0.00000	0.04200
					<u>AMARPUR SUB-TREASURY</u>
DDO <u>12014</u> Headmaster, Amarpur HS School					
2202 02 001 98 40 11 Revenue	Travel Expenses	0.03825			0.03825

m am

Demand No.40 - Education (School)
FR Code: 1430 / 2022-23
Attachment to Memo No.F.9(3-2)-SE/Budget/22-23

Organisation :0502 - Education (Secondary Education)
Sub Allocation Code: 502124 / 2022-23

Date: January 17, 2023 (Amount in Lakhs)

Head of Account	Object Description	SELF (Dem-40)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
DDO Headmaster, Amarpur HS School	Total:	0.03825	0.00000	0.00000	0.03825
					<u>AMARPUR SUB-TREASURY</u>
DDO <u>12021</u> Inspector of Schools, Amarpur, Gomati					
2202 02 001 98 40 11 Revenue	Travel Expenses	0.04370			0.04370
DDO Inspector of Schools, Amarpur, Gomati	Total:	0.04370	0.00000	0.00000	0.04370
					<u>AMARPUR SUB-TREASURY</u>
DDO <u>12063</u> Inspector of Schools, Karbook, Gomati District.					
2202 02 001 98 40 11 Revenue	Travel Expenses	0.10920			0.10920
DDO Inspector of Schools, Karbook, Gomati District.	Total:	0.10920	0.00000	0.00000	0.10920
					<u>TELIAMURA SUB-TREASURY</u>
DDO <u>19015</u> HM, Kalyanpur H.S.School, Kalyanpur					
2202 02 001 98 40 11 Revenue	Travel Expenses	0.06722			0.06722
DDO HM, Kalyanpur H.S.School, Kalyanpur	Total:	0.06722	0.00000	0.00000	0.06722
					<u>JIRANIA SUB-TREASURY</u>
DDO <u>20028</u> Inspector of Schools, Jirania					
2202 02 001 98 40 11 Revenue	Travel Expenses	0.04094			0.04094
DDO Inspector of Schools, Jirania	Total:	0.04094	0.00000	0.00000	0.04094
					<u>JIRANIA SUB-TREASURY</u>
DDO <u>20041</u> HM, Gurucharan High School, Jirania					
2202 02 001 98 40 11 Revenue	Travel Expenses	0.05030			0.05030
DDO HM, Gurucharan High School, Jirania	Total:	0.05030	0.00000	0.00000	0.05030
					<u>JIRANIA SUB-TREASURY</u>
DDO <u>20076</u> Inspector of Schools, Mandwi, West District, Tripura					
2202 02 001 98 40 11 Revenue	Travel Expenses	0.06491			0.06491

Demand No.40 - Education (School)
 FR Code: 430 / 2022-23
 Attachment to Memo No.F.9(3-2)-SE/Budget/22-23

Organisation :0502 - Education (Secondary Education)
 Sub Allocation Code: 502124 / 2022-23

Date: January 17, 2023 (Amount in Lakhs)

Head of Account	Object Description	SELF (Dem-40)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
DDO Inspector of Schools, Mandwi, West District, Tripura	Total:	0.06491	0.00000	0.00000	0.06491
DDO <u>21008</u> Headmaster, Barkathal HS School				<u>MOHANPUR SUB-TREASURY</u>	
2202 02 001 98 40 11 Revenue	Travel Expenses	0.13090			0.13090
DDO Headmaster, Barkathal HS School	Total:	0.13090	0.00000	0.00000	0.13090
DDO <u>21037</u> Head Master, Chandpur H.S.School, Hezamara, Mohanpur				<u>MOHANPUR SUB-TREASURY</u>	
2202 02 001 98 40 11 Revenue	Travel Expenses	0.09048			0.09048
DDO Head Master, Chandpur H.S.School, Hezamara, Mohanpur	Total:	0.09048	0.00000	0.00000	0.09048
DDO <u>21055</u> Inspector of Schools, Hezamara, Mohanpur, West District, Tripura				<u>MOHANPUR SUB-TREASURY</u>	
2202 02 001 98 40 11 Revenue	Travel Expenses	0.04410			0.04410
DDO Inspector of Schools, Hezamara, Mohanpur, West District, Tripura	Total:	0.04410	0.00000	0.00000	0.04410
Grand Total :		1.99348	0.00000	0.00000	1.99348

Report run by: C.O., Education (School)
 Report run on: January 17, 2023 11:51:17AM


 17/1/23
 Authorised Signatory