

Organization Code: 0502
Controlling Officer Code: 7

Financial Year: 2022-23
F.R. Code: 0464

No.F. 9(3-24)-SE/Budget/21-22
Government of Tripura
Directorate of Secondary Education
(Budget Section)

Dated, Agartala, the **01/09/2022**.

M E M O

Subject: - Sub-allocation of fund for the year 2022-23 under Revenue Account against Demand No. 40.

Finance Department (Budget Branch) vide their Memo No.F. 40(03)-FIN (B)/2015/9438-45 dated 08.04.2022 has released fund amounting to ₹ **25.00000 lakh** only being **Medical Re-imbursement (Revenue Account)** against the Major Head of Account 2202- General Education under Demand No-40 during the year 2022-23.

Now after careful consideration of the demands for fund received from different Drawing & Disbursing Officers under Directorate of Secondary Education fund amounting to ₹ **8,15,259/- (Rupees Eight lakh fifteen thousand two hundred fifty nine) only** being non-salary is hereby sub -allocated for **Medical Re-imbursement** under Revenue Account against Demand No.40 in favour of the different Drawing & Disbursing Officers as detailed in **ANNEXURE-A (enclosed)** for expenditure during 2022-23.

Drawing of the amount so sub-allocated shall be subject to prior issuance of sanction by the competent authority and strict observance of all required codal formalities.

The sub -allocation made under this memo shall be available for expenditure up to **31st March, 2023**.

This sub-allocation is issued in pursuance of fund released from the Finance Department vide Memo **No. F. 40(03)-FIN (B)/2015/9438-45 dated 08.04.2022 under Code No. 0464 / 2022-23** with appropriation as follows.

1. Fund released from Finance Department under code No. 0464 / 2022-23 is	₹ 25,00,000/-
2. Fund sub-allocated under instant memo against this code is	₹ 8,15,259/-
3. Cumulative fund sub-allocated against this code is	₹ 19,93,551/-

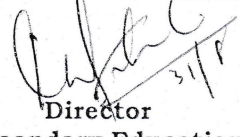
The sub allocation report made through online browser based software with concurrence of the authorities of the Education (School) Department is enclosed.


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Director
Secondary Education
Government of Tripura

Copy to: -

1. The Accountant General (A & E), Tripura for information.
2. The Finance Department, Government of Tripura for information.
3. The Treasury & Sub- Treasury Officer, Agartala No-I / Agartala No-II / Mohanpur / Bishalgarh / Sonamura / Belonia & Sabroom for information.
4. The H/O - District Education Office, West / Sepahijala & South for information and necessary action.
5. The B.O., Planning Section / Audit Section / Accounts Section / I.T. Section in office for information and necessary action.


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Secondary Education
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Organization Code : 0502
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ANNEXURE-A

Statement showing the re-allocation of fund for Medical Re-imburement in favour of different D.D.Os during the year 2022-23 under Revenue Account against Demand No.40.

SL. No.	Name of Schools / Offices	DDO Code	Head of Account (Medical Re-imburement)	Amount
1	2	3	4	5
AGARTALA TREASURY NO-I :				
1	H/O-Acharya Prafulla Ch.R.S.V. H.S.	8154	2202-80-001-98-40-07	47034
2	H/O-B.K. Girls' H.S.	8101	2202-80-001-98-40-07	18386
3	H/O-Banividyapith Girls' H.S.	8194	2202-80-001-98-40-07	79333
4	H/O-Pallimangal H.S.	8160	2202-80-001-98-40-07	21309
5	H/O-Vivekananda Vidyamandir High	8313	2202-80-001-98-40-07	28376
6	H/O-D.E.O. West Dist. Zonal Office	8079	2202-80-001-98-40-07	3466
AGARTALA TREASURY NO-II :				
7	H/O-Madhuban (K) H.S.	9210	2202-80-001-98-40-07	385382
8	H/O-Srinagar Kabi Sukanta High	9206	2202-80-001-98-40-07	61846
9	H/O-Sadhutilla C.M.S. (G) English Medium High	9212	2202-80-001-98-40-07	3601
MOHANPUR SUB-TREASURY :				
10	H/O-Berimura H.S.	21009	2202-80-001-98-40-07	4220
11	H/O-Nutannagar (G) H.S.	21022	2202-80-001-98-40-07	12504
BISHALGARH TREASURY :				
12	H/O-Bishalgarh English Medium H.S.	15110	2202-80-001-98-40-07	4077
13	H/O-I/S,Bishalgarh	15055	2202-80-001-98-40-07	2314
14	H/O-I/S,Charilam	15146	2202-80-001-98-40-07	35914
SONAMURA SUB-TREASURY :				
15	H/O-Nidaya H.S.	10029	2202-80-001-98-40-07	52322
16	H/O-Urami H.S.	10049	2202-80-001-98-40-07	8339
17	H/O-Veluarchar H.S.	10034	2202-80-001-98-40-07	1024
BELONIA TREASURY :				
18	H/O-Abhoynagar H.S.	13017	2202-80-001-98-40-07	7735
19	H/O-Aryya Colony H. S	13019	2202-80-001-98-40-07	2612
20	H/O-B.K.Institution	13025	2202-80-001-98-40-07	2517
SABROOM SUB-TREASURY :				
21	H/O-I/S,Sabroom	14025	2202-80-001-98-40-07	32948
TOTAL :-				815259

(Rupees Eight lakh fifteen thousand two hundred fifty nine) only.


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Director

Secondary Education
Government of Tripura

FUND SUB - ALLOCATION REPORT

Status : FINAL

Demand No.40 - Education (School)

Organisation :0502 - Education (Secondary Education)

FR Code: 0464 / 2022-23

Sub Allocation Code: 50237 / 2022-23

Attachment to Memo No.F 9(3-24) SL/Budget/21-22

Date: August 30, 2022

(Amount in Lakhs)

Head of Account	Object Description	SELF (Dem-40)	TSP (Dem-19)	SCP (Dem-20)	TOTAL	
Demand No. : 40						
DDO	<u>8079</u> District Education Officer, West Zone, Agartala				AGARTALA TREASURY NO-1	
2202 80 001 98 40 07	Revenue Medical Reimbursement	0.03466			0.03466	
DDO	District Education Officer, West Zone, Agartala	Total:	0.03466	0.00000	0.00000	0.03466
DDO <u>8101</u> Headmaster, Bijoykumar Girls HS School, Agartala						
2202 80 001 98 40 07	Revenue Medical Reimbursement	0.18386			0.18386	
DDO	Headmaster, Bijoykumar Girls HS School, Agartala	Total:	0.18386	0.00000	0.00000	0.18386
DDO <u>8154</u> Acharya Prafulla Chandra Roy Smriti Vidya-mandir (New Kunjabar						
2202 80 001 98 40 07	Revenue Medical Reimbursement	0.47034			0.47034	
DDO	Acharya Prafulla Chandra Roy Smriti Vidya-mandir (New Kunjabar Township H.S)	Total:	0.47034	0.00000	0.00000	0.47034
DDO <u>8160</u> Headmaster, Pallimangal HS School, Khayerpur						
2202 80 001 98 40 07	Revenue Medical Reimbursement	0.21309			0.21309	
DDO	Headmaster, Pallimangal HS School, Khayerpur	Total:	0.21309	0.00000	0.00000	0.21309
DDO <u>8194</u> Headmistress, Banividyalpith HS School, Agartala						
2202 80 001 98 40 07	Revenue Medical Reimbursement	0.79333			0.79333	
DDO	Headmistress, Banividyalpith HS School, Agartala	Total:	0.79333	0.00000	0.00000	0.79333
DDO <u>8313</u> Head Master, Vivekananda Vidyamandir High School, West Pratap						
2202 80 001 98 40 07	Revenue Medical Reimbursement	0.28376			0.28376	
DDO	Head Master, Vivekananda Vidyamandir High School, West Pratapgarh, Agartala	Total:	0.28376	0.00000	0.00000	0.28376

Demand No.40 - Education (School)
FR Code: 0464 / 2022-23
Attachment to Memo No.F.9(3-24)-SE/Budget/21-22

Organisation :0502 - Education (Secondary Education)
Sub Allocation Code : 50237 / 2022-23
Date: August 30, 2022 (Amount in Lakhs)

Head of Account	Object Description	SELF (Dem-40)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
DDO 9206 Headmaster, Sreenagar Kabi Sukanta Vidyalaya High School					<u>AGARTALA TREASURY NO II</u>
2202 80 001 98 40 07 Revenue	Medical Reimbursement	0.61846			0.61846
DDO Headmaster, Sreenagar Kabi Sukanta Vidyalaya High School	Total:	0.61846	0.00000	0.00000	0.61846
DDO 9210 Headmaster, Madhuban (Kathaltali) HS School					<u>AGARTALA TREASURY NO II</u>
2202 80 001 98 40 07 Revenue	Medical Reimbursement	3.85382			3.85382
DDO Headmaster, Madhuban (Kathaltali) HS School	Total:	3.85382	0.00000	0.00000	3.85382
DDO 9212 Headmaster, Sadhutilla(C.M.S) Girls High					<u>AGARTALA TREASURY NO II</u>
2202 80 001 98 40 07 Revenue	Medical Reimbursement	0.03601			0.03601
DDO Headmaster, Sadhutilla(C.M.S) Girls High	Total:	0.03601	0.00000	0.00000	0.03601
DDO 10029 Headmaster, Nidaya Class-XII School, Nidaya					<u>SONAMURA SUB-TREASURY</u>
2202 80 001 98 40 07 Revenue	Medical Reimbursement	0.52322			0.52322
DDO Headmaster, Nidaya Class-XII School, Nidaya	Total:	0.52322	0.00000	0.00000	0.52322
DDO 10034 Headmaster, Veluarchar H.S.School, Sonamura					<u>SONAMURA SUB-TREASURY</u>
2202 80 001 98 40 07 Revenue	Medical Reimbursement	0.01024			0.01024
DDO Headmaster, Veluarchar H.S.School, Sonamura	Total:	0.01024	0.00000	0.00000	0.01024
DDO 10049 Headmaster, Uрмаi H.S School, Sonamaura					<u>SONAMURA SUB-TREASURY</u>
2202 80 001 98 40 07 Revenue	Medical Reimbursement	0.08339			0.08339
DDO Headmaster, Uрмаi H.S School, Sonamaura	Total:	0.08339	0.00000	0.00000	0.08339
DDO 13017 Headmaster, Abhoynagar H. S. School, Abhoynagar					<u>BLLONIA TREASURY</u>
2202 80 001 98 40 07 Revenue	Medical Reimbursement	0.07735			0.07735

Demand No.40 - Education (School)
FR Code: 0464 / 2022-23
Attachment to Memo No.F.9(3-24)-SC/Budget/21-22

Organisation :0502 - Education (Secondary Education)
Sub Allocation Code: 50237 / 2022-23

Date: August 30, 2022 (Amount in Lakhs)

Head of Account	Object Description	SELF (Dem-40)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
DDO Headmaster, Abhoynagar H. S. School, Abhoynagar	Total:	0.07735	0.00000	0.00000	0.07735
DDO <u>13019</u> Headmaster, Arya Colony High School, Belonia				<u>BELONIA TREASURY</u>	
2202 80 001 98 40 07 Revenue	Medical Reimbursement	0.02612			0.02612
DDO Headmaster, Arya Colony High School, Belonia	Total:	0.02612	0.00000	0.00000	0.02612
DDO <u>13025</u> Headmaster, Birendra Kishore Institution, Belonia				<u>BELONIA TREASURY</u>	
2202 80 001 98 40 07 Revenue	Medical Reimbursement	0.02517			0.02517
DDO Headmaster, Birendra Kishore Institution, Belonia	Total:	0.02517	0.00000	0.00000	0.02517
DDO <u>14025</u> Inspector of Schools, Sabroom				<u>SABROOM SUB-TREASURY</u>	
2202 80 001 98 40 07 Revenue	Medical Reimbursement	0.32948			0.32948
DDO Inspector of Schools, Sabroom	Total:	0.32948	0.00000	0.00000	0.32948
DDO <u>15055</u> Inspector of Schools, Bisalgarh, Sepahijala				<u>BISHALGARH TREASURY</u>	
2202 80 001 98 40 07 Revenue	Medical Reimbursement	0.02314			0.02314
DDO Inspector of Schools, Bisalgarh, Sepahijala	Total:	0.02314	0.00000	0.00000	0.02314
DDO <u>15110</u> Headmaster, Bishalgarh English Medium H.S. School, Bishalgarh				<u>BISHALGARH TREASURY</u>	
2202 80 001 98 40 07 Revenue	Medical Reimbursement	0.04077			0.04077
DDO Headmaster, Bishalgarh English Medium H.S. School, Bishalgarh	Total:	0.04077	0.00000	0.00000	0.04077
DDO <u>15146</u> Inspector of Schools, Charlam, Sepahijala District, Inpura				<u>BISHALGARH TREASURY</u>	
2202 80 001 98 40 07 Revenue	Medical Reimbursement	0.35914			0.35914

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Organisation :0502 - Education (Secondary Education)
Sub Allocation Code: 50237 / 2022-23

Date: August 30, 2022 (Amount in Lakhs)

Head of Account	Object Description	SELF (Dem-40)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
DDO Inspector of Schools, Charilam, Sepahijala District, Tripura	Total:	0.35914	0.00000	0.00000	0.35914
DDO <u>21009</u> Headmaster, Berimura HS School, Bamutia					
2202 80 001 98 40 07 Revenue	Medical Reimbursement	0.04220			0.04220
DDO Headmaster, Berimura HS School, Bamutia	Total:	0.04220	0.00000	0.00000	0.04220
DDO <u>21022</u> Headmaster, Nutannagar Girls HS School					
2202 80 001 98 40 07 Revenue	Medical Reimbursement	0.12504			0.12504
DDO Headmaster, Nutannagar Girls HS School	Total:	0.12504	0.00000	0.00000	0.12504
Grand Total :		8.15259	0.00000	0.00000	8.15259

Report run by: C.O., Education (School)
Report run on: August 30, 2022 1:44:24PM


Authorised Signatory