

Organization Code: 0502
Controlling Officer Code: 7

Financial Year: 2021-22
F.R. Code: 3612

No.F. 9(3-2)-SE/Budget/ 21-22
Government of Tripura
Directorate of Secondary Education
(Budget Section)

Dated, Agartala, the 19 / 03 / 2022.

M E M O

Subject: - Sub-allocation of fund of 2021-22 under Revenue Account against Demand No. 40.

Finance Department (Budget Branch) vide their Memo No.F. 40(03)-FIN (B)/2015/8708-713 dated 15.03.2022 has released fund amounting to ₹ 40.00000 lakh only being Others (**Revenue Account**) against the Major Head of Account 2202 under Demand No-40 during the year 2021-22.

Now after careful consideration of the demands for fund received from the different Drawing & Disbursing Officers fund amounting to ₹ 37,00,000/- (**Rupees Thirty seven lakh**) only being non-salary Others is hereby sub -allocated under Revenue Account against Demand No.40 in favour of the different Drawing & Disbursing Officers as detailed in **ANNEXURE-A, B & C (enclosed)** for expenditure against Demand No. 40 during 2021-22.

Drawing of the amount so sub-allocated shall be subject to prior issuance of sanction by the competent authority and strict observance of all required codal formalities.

The sub -allocation made under this memo shall be available for expenditure up to **31st March, 2022**.

This sub-allocation is issued in pursuance of fund released from the Finance Department vide Memo **No. F. 40(03)-FIN (B)/ 2015/8708-713 dated 15.03.2022 under Code No. 3612 / 2021-22** with appropriation as follows.

- | | |
|--|---------------|
| 1. Fund released from Finance Department under code No. 3612 / 2021-22 is | ₹ 40,00,000/- |
| 2. Fund sub-allocated under instant memo against this code is | ₹ 37,00,000/- |
| 3. Cumulative fund sub-allocated against this code is | ₹ 40,00,000/- |

The sub allocation report made through online browser based software with concurrence of the authorities of the Education (School) Department is enclosed.



Director
Secondary Education
Government of Tripura

Copy to: -

1. The Accountant General, Tripura for information.
2. The Finance Department, Government of Tripura for information.
3. The Treasury Officer, Agartala No.I / Bishalgarh / Khowai / Ambassa / Kailashahar / Dharmanagar / Udaipur & Belonia for information.
4. The H/O - District Education Office, West / Sepahijala / Khowai / Dhalai /Unakoti / North / Gomati & South for information and necessary action.
5. The B.O., Grant-in-Aid Section / Planning Section / I.T. Section & Audit Section in office for information and necessary action.
6. The Drawing & Disbursing Officer, Estt. Headquarter, Directorate of Secondary Education, Agartala (**D.D.O. Code No. 08198**) for information and necessary action.



Director
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Government of Tripura

FUND SUB - ALLOCATION REPORTStatus : **FINAL**

Demand No.40 - Education (School)
FR Code: 3612 / 2021-22
Attachment to Memo No.F.9(3-2)-SE/Budget/21-22

Organisation :0502 - Education (Secondary Education)
Sub Allocation Code: 502146 / 2021-22

Date: March 19, 2022 (Amount in Lakhs)

Head of Account	Object Description	SELF (Dem-40)	TSP (Dem-19)	SCP (Dem-20)	TOTAL	
Demand No. : 40						
DDO <u>2092</u>	Deputy Director, North District Education Office, Dharmanagar					<u>DHARMANAGAR TREASURY</u>
2202 02 001 98 40 13	Revenue Office Expenses	1.05625			1.05625	
DDO	Deputy Director, North District Education Office, Dharmanagar	Total:	1.05625	0.00000	0.00000	1.05625
<hr/>						
DDO <u>3013</u>	Deputy Director of Education, Unakoti District, Kailasahar					<u>KAILASHAHAR TREASURY</u>
2202 02 001 98 40 13	Revenue Office Expenses	1.05625			1.05625	
DDO	Deputy Director of Education, Unakoti District, Kailasahar	Total:	1.05625	0.00000	0.00000	1.05625
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DDO <u>5014</u>	Deputy Director, Education, Dhalai District, Ambassa					<u>AMBASSA TREASURY</u>
2202 02 001 98 40 13	Revenue Office Expenses	1.05625			1.05625	
DDO	Deputy Director, Education, Dhalai District, Ambassa	Total:	1.05625	0.00000	0.00000	1.05625
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DDO <u>7120</u>	District Education Officer, Khowai					<u>KHOWAI TREASURY</u>
2202 02 001 98 40 13	Revenue Office Expenses	1.05625			1.05625	
DDO	District Education Officer, Khowai	Total:	1.05625	0.00000	0.00000	1.05625
<hr/>						
DDO <u>8016</u>	Administrator, Netaji Subhas Vidyaniketan, Agartala					<u>AGARTALA TREASURY NO-I</u>
2202 02 110 41 65 31	Revenue Grants-in-Aid	5.00000			5.00000	
DDO	Administrator, Netaji Subhas Vidyaniketan, Agartala	Total:	5.00000	0.00000	0.00000	5.00000
<hr/>						
DDO <u>8079</u>	District Education Officer, West Zone, Agartala					<u>AGARTALA TREASURY NO-I</u>
2202 02 001 98 40 03	Revenue Overtime Allowance	0.03103			0.03103	
2202 02 001 98 40 13	Revenue Office Expenses	1.05625			1.05625	



Demand No.40 - Education (School)
FR Code: 3612 / 2021-22
Attachment to Memo No.F.9(3-2)-SE/Budget/21-22

Organisation :0502 - Education (Secondary Education)
Sub Allocation Code: 502146 / 2021-22

Date: March 19, 2022 (Amount in Lakhs)

Head of Account	Object Description	SELF (Dem-40)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
DDO District Education Officer, West Zone, Agartala	Total:	1.08728	0.00000	0.00000	1.08728
DDO <u>8198</u> OSD, Directorate of Secondary Education					<u>AGARTALA TREASURY NO-I</u>
2202 02 001 98 40 03 Revenue	Overtime Allowance	0.03897			0.03897
2202 02 001 98 40 18 Revenue	Cost of fuel etc and maintenance cost of vehicles	5.00000			5.00000
2202 02 001 98 40 21 Revenue	Supplies and Materials	18.48000			18.48000
DDO OSD, Directorate of Secondary Education	Total:	23.51897	0.00000	0.00000	23.51897
DDO <u>11016</u> Deputy Director, Education, Gomati District, Udaipur					<u>UDAIPUR TREASURY</u>
2202 02 001 98 40 13 Revenue	Office Expenses	1.05625			1.05625
DDO Deputy Director, Education, Gomati District, Udaipur	Total:	1.05625	0.00000	0.00000	1.05625
DDO <u>13132</u> Deputy Director, South District Education Office, Belonia.					<u>BELONIA TREASURY</u>
2202 02 001 98 40 13 Revenue	Office Expenses	1.05625			1.05625
DDO Deputy Director, South District Education Office, Belonia.	Total:	1.05625	0.00000	0.00000	1.05625
DDO <u>15125</u> Deputy Director, District Education Office, Bishramganj, Sepahijala					<u>BISHALGARH TREASURY</u>
2202 02 001 98 40 13 Revenue	Office Expenses	1.05625			1.05625
DDO Deputy Director, District Education Office, Bishramganj, Sepahijala District.	Total:	1.05625	0.00000	0.00000	1.05625
Grand Total :		37.00000	0.00000	0.00000	37.00000

Report run by: C.O., Educator (School)
Report run on: March 19, 2022 11:42:44AM

Authorised Signatory

Organization Code : 0502
Controlling Officer Code : 7

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ANNEXURE-C

Statement showing the re-allocation of fund in favour of different DDOs of 2021-22 under Revenue Account against Demand No.40.

SL. No.	Name of D.D.Os / Offices	Treasury/ Sub-Treasury	DDO Code	2202-02-001-98-40-13 (Contingencies/ Telephone / Service Postage Stamp / Cleaning & Sweeping / Payment of Govt. Press / Court case matter/ Conducting of Interview / Shifting of Office Building / Programme related to Distribution of Girls Bi-Cycle etc.)	Total
1	2	3	4	5	6
1	H/O-D.E.O. West Dist. Zonal Office, Agartala	Agartala-1	8079	105625	105625
2	H/O-D.E.O. Sepahijala Dist. Zonal Office, Bishramganj	Bishalgarh	15125	105625	105625
3	H/O-D.E.O. Khowai Dist. Zonal Office, Khowai	Khowai	7120	105625	105625
4	H/O-D.E.O. Dhalai Dist. Zonal Office, Ambassa	Ambassa	5014	105625	105625
5	H/O-D.E.O. Unakoti Dist. Zonal Office, Kailashahar	Kailashahar	3013	105625	105625
6	H/O-D.E.O. North Dist. Zonal Office, Dharmanagar	Dharmanagar	2092	105625	105625
7	H/O-D.E.O. Gomati Dist. Zonal Office, Udaipur	Udaipur	11016	105625	105625
8	H/O-D.E.O. South Dist. Zonal Office, Belonia	Belonia	13132	105625	105625
	TOTAL :-			845000	845000

(Rupees Eight lakh forty five thousand) only.



Director
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