

**Organization Code: 0502 Controlling Officer Code: 7**  Financial Year: 2021-22 F.R. Code: 3612

## No.F. 9(3-2)-SE/Budget/ 21-22 **Government of Tripura Directorate of Secondary Education** (Budget Section)

Dated, Agartala, the 19 / 03 / 2022.

#### M E M 0

### Subject: - Sub-allocation of fund of 2021-22 under Revenue Account against Demand No. 40.

Finance Department (Budget Branch) vide their Memo No.F. 40(03)-FIN (B)/2015/8708-713 dated 15.03.2022 has released fund amounting to ₹ 40.00000 lakh only being Others (Revenue Account) against the Major Head of Account 2202 under Demand No-40 during the year 2021-22.

Now after careful consideration of the demands for fund received from the different Drawing & Disbursing Officers fund amounting to ₹ 37,00,000/- (Rupees Thirty seven lakh) only being non-salary Others is hereby sub -allocated under Revenue Account against Demand No.40 in favour of the different Drawing & Disbursing Officers as detailed in ANNEXURE-A, B & C (enclosed) for expenditure against Demand No. 40 during 2021-22.

Drawing of the amount so sub-allocated shall be subject to prior issuance of sanction by the competent authority and strict observance of all required codal formalities.

The sub -allocation made under this memo shall be available for expenditure up to **31st March**, **2022**.

This sub-allocation is issued in pursuance of fund released from the Finance Department vide Memo No. F. 40(03)-FIN (B)/ 2015/8708-713 dated 15.03.2022 under Code No. 3612 / 2021-22 with appropriation as follows.

- 1. Fund released from Finance Department under code No. 3612 / 2021-22 is
- 2. Fund sub-allocated under instant memo against this code is
- 3. Cumulative fund sub-allocated against this code is

The sub allocation report made through online browser based software with concurrence of the authorities of the Education (School) Department is enclosed.

> Director Secondary Education **Government of Tripura**

₹40,00,000/-

₹ 37,00,000/-

₹40,00,000/-

#### Copy to: -

- (4<sup>2</sup>430 1. The Accountant General, Tripura for information.
- 2. The Finance Department, Government of Tripura for information.
- 3. The Treasury Officer, Agartala No.I / Bishalgarh / Khowai / Ambassa / Kailashahar / Dharmanagar / Udaipur & Belonia for information.

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- 4. The H/O District Education Office, West / Sepahijala / Khowai / Dhalai / Unakoti / North / Gomati & South for information and necessary action.
- 5. The B.O., Grant-in-Aid Section / Planning Section / I.T. Section & Audit Section in office for information and necessary action.
- 6. The Drawing & Disbursing Officer, Estt. Headquarter, Directorate of Secondary Education Agartala (D.D.O. Code No. 08198) for information and necessary action.

Director Secondary Education Government of Tripura

## FUND SUB - ALLOCATION REPORT

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Status : FINAL

18.

FR Code: 3612 / 2021-22 Attachment to Memo No.F.9(3-2)-SE/Budget/21-22							t/21-22	Date	: March 19, 202	22 (Amount in Lakhs)		
	He	ad of	Ассс	ount			Object Descript	ion	SELF (Dem-40)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
Dema	nd N	lo. :	40									
ODO		<u>2092</u>	De	puty	Direct	tor, North Dis	strict Education Off	fice, Dha	rmanagar		DHARMANAGAF	R TREASURY
2202	02	001	98	40	13	Revenue	Office Expenses		1.05625			1.05625
		uty Dii rmana		r, No	rth Di	strict Educat	ion Office,	Total:	1.05625	0.00000	0.00000	1.05625
DDO		<u>3013</u>	De	puty	Direct	tor of Educa	tion, Unakoti Distri	ct, Kailas	ahar		KAILASHAHAF	R TREASURY
2202	02	001	98	40	13	Revenue	Office Expenses		1.05625			1.05625
	2	uty Dii asahai		r of E	ducat	tion, Unakoti	District,	Total:	1.05625	0.00000	0.00000	1.05625
DO		<u>5014</u>	De	puty l	Direct	tor, Educatio	n, Dhalai District, A	Ambassa			AMBASSA	TREASURY
2202	02	001	98	40	13	Revenue	Office Expenses		1.05625			1.05625
DDO	Depu			141		Revenue on, Dhalai Di		Total:	1.05625	0.00000	0.00000	
DDO	Depı Amb	uty Dir	recto	r, Edı	ucatio		strict,		station of the second second second	0.00000		
	Depı Amb	uty Dir assa	recto	r, Edı	ucatio	on, Dhalai Di	strict,	Total:	station of the second second second	0.00000		1.05625 1.05625 <u>I TREASURY</u> 1.05625
DDO DDO 202	Depu Amb	uty Dir assa <u>7120</u> 001	Dis 98	r, Edu trict I 40	ucatio Educa 13	on, Dhalai Dia	strict, Khowai	Total:	1.05625	0.00000		1.05625 <u>I TREASURY</u> 1.05625
DDO 2202 DDO	Depu Amb 02 Distr	uty Dir assa <u>7120</u> 001	Dis 98 ucati	r, Edu strict E 40 on Of	Educa 13	on, Dhalai Dia ation Officer, <b>Revenue</b> Khowai	strict, Khowai	Total: Total:	1.05625		KHOWA	1.05625 <u>I TREASURY</u> 1.05625 1.05625
DDO 2002 DDO	Depu Amb 02 Distr	7120 001	Dis 98 ucati	r, Edu trict I 40 on Ot	Educatio	on, Dhalai Dia ation Officer, <b>Revenue</b> Khowai	strict, Khowai Office Expenses	Total: Total:	1.05625		<u>КНОWA</u> 0.00000	1.05625 <u>I TREASURY</u> 1.05625 1.05625
DDO 2202 DDO DDO 2202 2002	02 Distr	27120 001 ict Ed 8016 110 inistra	Dis 98 ucati Adu 41	r, Edu trict I 40 on Of minis 65	Educa 13 fficer, 31	ation Officer, <b>Revenue</b> Khowai	strict, Khowai Office Expenses nas Vidyaniketan, A Grants-in-Aid	Total: Total:	1.05625 1.05625 1.05625		<u>КНОWA</u> 0.00000	1.05625 <u>I TREASURY</u> 1.05625 1.05625
DDO 202 DDO 200 DDO 202 202 202 DDO	Depu Amb 02 Distr 02 Adm	27120 001 ict Ed 8016 110 inistra	Dis 98 ucati Adu 41	r, Edu trict I 40 on Of minis 65	Educa 13 fficer, 31	on, Dhalai Dia ation Officer, <b>Revenue</b> Khowai , Netaji Subh <b>Revenue</b>	strict, Khowai Office Expenses nas Vidyaniketan, A Grants-in-Aid	Total: Total:	1.05625 1.05625 1.05625 5.00000	0.00000	KHOWA 0.00000 AGARTALA TRE	1.0562 <i>I TREASURY</i> 1.0562 1.0562 <i>ASURY NO-1</i> 5.00000
DDO 202 DDO 202 DDO 202 202 DDO	Depu Amb 02 Distr 02 Adm Agar	27120 001 ict Ed 8016 110 inistra	Dis 98 ucati 41 tor, N	r, Edu trict I 40 on Of minis 65 Netaji	Educa 13 fficer, 31 Subł	ation Officer, Revenue Khowai , Netaji Subh Revenue	strict, Khowai Office Expenses nas Vidyaniketan, A Grants-in-Aid	Total: Total: Agartala Total:	1.05625 1.05625 1.05625 5.00000	0.00000	KHOWA 0.00000 AGARTALA TRE	1.0562 <u>I TREASURY</u> 1.0562 1.0562 <u>ASURY NO-1</u> 5.0000 5.0000
DDO 2202 DDO 2202 DDO 2202 2020 2000	Depu Amb 02 Distr 02 Adm Agar	aty Dir assa 7120 001 ict Ed 8016 110 inistra tala	Dis 98 ucati 41 ttor, N	r, Edu trict I 40 on Of minis 65 Netaji	Educa 13 fficer, 31 Subł	ation Officer, Revenue Khowai , Netaji Subh Revenue	strict, Khowai Office Expenses nas Vidyaniketan, A Grants-in-Aid etan,	Total: Total: Agartala Total: ala	1.05625 1.05625 1.05625 5.00000	0.00000	<u>KHOWA</u> 0.00000 <u>AGARTALA TRE</u> 0.00000	1.0562 <u>I TREASURY</u> 1.0562 1.0562 <u>ASURY NO-1</u> 5.0000 5.0000

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Allaci	Demand No.40 - Education (School) FR Code: 3612 / 2021-22 Attachment to Mama No.5 9/3 2) SE/Rudget/21 22							00074100	cation Code: 502	146 / 2021-22
Attachment to Memo No.F.9(3-2)-SE/Budget/21-22							Dat	e: March 19, 20.	2 (Amount in Lakhs)	
	Head	d of Acc	ount			Object Description	SELF (Dem-40)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
DDO	Distric	t Educa	ion C	officer	, West Zone,	Agartala Total:	1.08728	0.00000	0.00000	1.08728
DDO	8	<u>198</u> O	SD, D	irecto	rate of Seco	ndary Education			AGARTALA TRE	ASURY NO-I
2202	02	001 98	40	03	Revenue	Overtime Allowance	0.03897			0.03897
2202	02	001 98	40	18	Revenue	Cost of fuel etc and maintenance cost of vehicles	5.00000			5.00000
2202	02	001 98	40	21	Revenue	Supplies and Materials	18.48000			18.48000
DDO	OSD,	Director	ate of	Seco	ndary Educa	tion Total:	23.51897	0.00000	0.00000	23.51897
DDO <u>11016</u> Deputy Director, Education, Gomati District, Udaipur					tor, Educatio	n, Gomati District, Udaipui	UDAIPUR T			RTREASURY
2202	02	001 98	40	13	Revenue	Office Expenses	1.05625			1.05625
DDO	Deput Udaip		or, Edi	ucatio	n, Gomati D	istrict, <i>Total:</i>	1.05625	0.00000	0.00000	1.05625
DDO	1	<u>3132</u> De	eputy	Direct	or, South Di	strict Education Office, Bel	lonia.		BELONIA	TREASURY
	02	001 98	40	13	Revenue	Office Expenses	1.05625			1.05625
2202					strict Educat	ion Office. Total:	1.05625	0.00000	0.00000	
	Deput Beloni	y Directo a.	or, Soi	uth Di		ion Onice, <i>Fotal.</i>	1.03023	0.00000	0.00000	1.05625
	Beloni	a.				Jucation Office, Bishramga		0.0000	BISHALGARH	
DDO	Beloni	a.	puty							
DDO DDO 2202 DDO	Beloni <u>1</u> 02 ( Deput	a. <u>5125</u> De 001 98	eputy 40 or,Dist	Direct 13	or,District Ec <b>Revenue</b> ducation Offi	lucation Office, Bishramga Office Expenses	anj, Sepahijala	0.00000		I TREASURY
DDO DDO 2202 DDO	Beloni <u>1</u> 02 ( Deput	a. <u>5125</u> De 001 98 y Directo	eputy 40 or,Dist	Direct 13	or,District Ec <b>Revenue</b> ducation Offi	lucation Office, Bishramga Office Expenses	anj, Sepahijala 1.05625		BISHALGARH	<u>I TREASURY</u> 1.05625

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Report run by: C.O., Educaton (School) Report run on : March 19, 2022 11:42:44AM

Authorised Signatory

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# Organization Code : 0502 Controlling Officer Code : 7

## Financial Year : 2021-22 F.R. Code : 3612

ANNEXURE-C

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St	atement showing the re-allocation of Acco	f fund in favour o unt against Dem			Revenue
SL. No.	Name of D.D.Os / Offices	Treasury/ Sub- Treasury	DDO Code	2202-02-001-98-40-13 (Contingencies/ Telephone / Service Postage Stamp / Cleaning & Sweeping / Payment of Govt. Press / Court case matter/ Conducting of Interview / Shifting of Office Building / Programme related to Distribution of Girls Bi- Cycle etc.)	Total
1	2	3	4	5	6
1	H/O-D.E.O. West Dist. Zonal Office, Agartala	Agartala-1	8079	105625	105625
2	H/O-D.E.O. Sepahijala Dist. Zonal Office,Bishramganj	Bishalgarh	15125	105625	105625
3	H/O-D.E.O. Khowai Dist. Zonal Office, Khowai	Khowai	7120	105625	105625
4	H/O-D.E.O. Dhalai Dist. Zonal Office, Ambassa	Ambassa	5014	105625	105625
5	H/O-D.E.O. Unakoti Dist. Zonal Office, Kailashahar	Kailashahar	3013	105625	105625
6	H/O-D.E.O. North Dist. Zonal Office, Dharmanagar	Dharmanagar	2092	105625	105625
7	H/O-D.E.O. Gomati Dist. Zonal Office, Udaipur	Udaipur	11016	105625	105625
8	H/O-D.E.O. South Dist. Zonal Office, Belonia	Belonia	13132	105625	105625
	TOTAL :-		-	845000	845000

# (Rupees Eight lakh forty five thousand) only.

Director

Secondary Education Government of Tripura