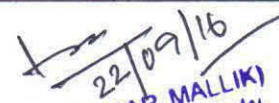


**Report submitted by Budget Section (Directorate of Secondary Education)**

STATEMENT SHOWING PROVISION OF FUND IN BE, RELEASED BY FD & RE-ALLOCATED & EXPENDITURE OF FUND DURING 2016-17 UNDER NON-PLAN AGAINST DEMAND NO. 40						
				(Rs. In lakhs)		
SL. NO.	Item	Provision in BE 2016-17	FD Released	Dept. Re-allocated	Expenditure	Remarks
1	2	3	4	5	6	7
1	Salary	63904.00				
2	Electricity charges	400.00	99.00	99.00	99.00	Fund placed to DDO, DSE
3	Maintenance of Schools	80.00	20.00	20.00	20.00	Benefitted for 17 nos. DDO
4	Furniture for Schools	190.00	38.00	0.00	0.00	
5	Free Text Books	650.00	325.00	206.36	206.36	37030 nos. of students benefitted
6	Grants for TBSE	100.00	55.00	25.00	25.00	Rs.30.00 lakhs for TBSE file placed on 19.9.16
7	Utensils for Hostels	25.00	12.50	0.00	0.00	
8	Others	224.00	89.60	75.20	75.20	Rs.11.00 lakhs for cont. file placed on 12.9.16
<b>TOTAL :-</b>		<b>65573.00</b>	<b>639.10</b>	<b>425.56</b>	<b>425.56</b>	

Details break-up for						
Others Items	(in rupees)	(in rupees)	(in rupees)	(in rupees)	Balance	
Overtime	10000	4000	4000	4000	0	
TA	4690000	1876000	1876000	1876000	0	
Office Expenses	11000000	4400000	3300000	3300000	1100000	
Rent,Rates & Taxes	650000	260000	0	0	260000	
Fuel	1000000	400000	400000	400000	0	
Hiring Private Vehicle	1150000	460000	460000	460000	0	
Other Expense ( for T.Day, C. Day, Matribasha Diwas, Rabindra-Nazrul-Sakunta Jayanti,Vidyasagar & others days etc.)	2000000	800000	800000	800000	0	
Court Case	1000000	400000	400000	400000	0	
GIA	900000	360000	280000	280000	80000	
<b>Total</b>	<b>22400000</b>	<b>8960000</b>	<b>7520000</b>	<b>7520000</b>	<b>1440000</b>	

  
**(PRABIR KUMAR MALLIK)**  
 Officer on Special Duty,  
 Directorate of Secondary  
 Education, Tripura.