

Some Information in respect of Budget Section, Directorate of School Education (As on December, 2013)

1. Budget Section deals with the following:-
 - a) House Building Advance for ST, SC & General employees under Directorate of School Education.
 - b) All kinds of allocation i.e. Electricity charges, T.A., Liveries, Telephone, office contingencies, service postage stamps, Municipality Tax, Cost of Petrol Oil, Hiring of vehicles, other expenses for Teacher day, Children day, Matri Basha Diwas, Maintenance and minor works for School & Hostels, Furniture, Utensils for Hostels, Court case, Hiring of private buildings, Free Text books for BPL Students of IX & X, Grant-in-aid & Muktab Madrassa.
 - c) Reconciliation with A.G., Tripura for Non-Plan Sector
 - d) Salary of deputed staff for TTAADC (1809 nos.)

2. Budget Provision- 2013-14 under Non-Plan. (Rs. In lakhs)

Sl. No.	Items	B.E. 2013-14	Proposed R.E. 2013-14
1.	Total Salary including Wages	91694.00	89314.23
2.	Total Non-Salary	725.00	1188.00
	Grand Total	92419.00	90502.23
	Details Non-Salary		
(i)	Electricity Charges	100.00	253.00
(ii)	Maintenance of Schools	50.00	75.00
(iii)	Maintenance of Hostels	50.00	50.00
(iv)	Furniture	100.00	150.00
(v)	Free Text Books	125.00	310.00
(vi)	Utensils for Hostels	50.00	50.00
(vii)	Others	250.00	300.00

3. Areas already covered during 2013-14:

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|----|---|---|
| a) | Salary | For 29193 nos. of employees under Non-Plan |
| b) | Maintenance of Hostels | 86 nos. of Hostels benefited |
| c) | Maintenance of Schools | 44 nos. of School benefited |
| d) | Fund supplied for Jt. Benches (District-wise) | Fund allotted to 08 Districts & 01 Inspectorate |
| e) | Electric consumption charges to High & H.S. Schools | 400 High & H.S. Schools benefitted |
| f) | Utensils for Hostels | 95 nos. hostels benefited. |

EDUCATION (SCHOOL) DEPARTMENT

(BUDGET SECTION)

BUDGET AT A GLANCE DURING 2013-14

DEMAND NO. 40

NON-PLAN

(Rs. In lakhs)

Particulars	B.E. 2013-14
Salary	91694.00
Non-salary	725.00
TOTAL	92419.00

DETAILS BREAK-UP FOR NON-SALARY

(Rs. In lakhs)

Items	B.E. 2013-14	Fund released by F.D. upto 3rd quarter	Fund released by Education Department as on December,2013	Remarks
Others	250.00	187.50	187.50	Fund already re-allocated to different H/O & DDO
Electricity Charges	100.00	228.00	228.00	Fund already re-allocated to different H/O & DDO
School Furniture for Students	100.00	150.00	150.00	Fund already re-allocated to different H/O & DDO
Free Text Books	125.00	125.00	125.00	Fund already re-allocated to different H/O & DDO re
Maintenance of Schools	50.00	50.00	50.00	Fund already re-allocated to different H/O & DDO
Maintenance of Hostels	50.00	50.00	50.00	Fund already re-allocated to different H/O & DDO
Utensils for Hostels	50.00	50.00	50.00	Fund already re-allocated to different H/O & DDO
TOTAL :-	725.00	840.50	840.50	