

Government of Tripura
Directorate of Secondary Education
(Planning Section)

No. F.8(2-20)-SE/PLAN/2021

Dated, Agartala, the 13/07/2021

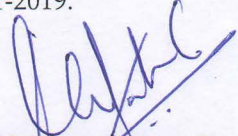
MEMO**Subject:- Administrative Approval for the fund under CASP - NEC during the year 2021-22.**

The undersigned conveys the approval of the Governor of Tripura for according Administrative Approval to an amount not exceeding ₹ 138,65,364/- (Rupees One crore thirty eight lakh sixty five thousand three hundred sixty four) only for CASP-NEC based on the memorandum No.F.40(03)-FIN(B)/2015/5306(i) dated 8th June, 2021 of the Finance Department (Budget Branch), Govt. of Tripura for the year 2021-22 under Secondary Education Department. The Administrative Approval is hereby accorded in favour of various DDOs of RD/PWD, as indicated in Annexure for construction of Type III Residential Quarters for Hostel Superintendent in SC/ST Hostel under CASP-NEC under Demand No. 40,19 & 20 during the year 2021-22 in the following manner :-

(in ₹)

Name of the Scheme	Demand No.	Demand No.	Demand No.	Total
	40	19	20	
	4552-00-202-91-08-53	4552-00-796-91-08-53	4552-00-789-91-08-53	
Construction of Type III Residential Quarters for Hostel Superintendent in SC/ST Hostel (Annexure)	69,32,682/-	44,36,916/-	24,95,766/-	138,65,364 /-

The amount shall be drawn against the fund re-allocated according to the Delegation of Financial Powers Rules, Tripura, 2019 vide Memo No.F. 9 (5)- FIN (EXPENDITURE-I)-2019 dated 29-11-2019.

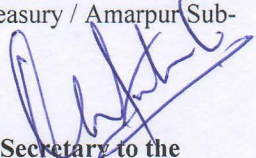

Joint Secretary to the
Government of Tripura

To

The Executive Engineer, RD Agartala Division/ Excutive Engineer PWD Division /Teliamura Division/ Bisramganj Division /Kumarghat Division /Ambassa Division /Manu Division/ Amarpur Division // Santirbazar Division / Kanchanpur Division for information and necessary action please.

Copy to :-

- 1 The Accountant General (A&E), Tripura, Agartala.
- 2 The Chief Engineer, RD, Agartala, Tripura for information.
- 3 The Finance Department (Budget Branch), Agartala for information.
- 4 The Planning & Co-ordination Department, Govt. of Tripura, Agartala.
- 5 The Treasury Officer, Agartala Treasury-1 / Udaipur Treasury/Kumarghat Sub-Treasury /Ambassa-Treasury/ Santirbazar Sub-Treasury/Sabroom Sub-Treasury / Bishalgarh Treasury / Teliamura Sub-Treasury / Amarpur Sub-Treasury for information.


Joint Secretary to the
Government of Tripura

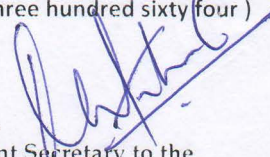
Organization Code : 0502

F.R.Code : 0865

Statement Showing Administrative Approval of fund for construction of Type III Residential Quarters for Hostel Superintendent in SC/ST Hostel under CASP-NEC during the year 2021-22 under Demand No.40,19 & 20

Sl. No.	DDO Code	Designation of DDO	Name of Schools	Head of Account			Total Amount (in ₹)
				40/4552-00-202-91-08-53	19/4552-00-796-91-08-53	20/4552-00-789-91-08-53	
West Tripura District							
1	8085	Executive Engineer, RD Agartala Division	Chandpur H.S School, Hezamara	729264	466727	262535	1458526
Khowai District							
2	19036	Executive Engineer, RD Teliamura Division	Bharat Sardar H.S School, Tulashikhar	1014592	649339	365253	2029184
3			Teliamura H.S School, Teliamura				
Sepahijala District							
4	15013	Executive Engineer, RD Bisramganj Division	Nalchar H.S School, Melaghar	1422398	910333	512062	2844793
Unakoti District							
5	18037	Executive Engineer, RD Kumarghat Division	Pabiacherra Class XII School(Boys), Kumarghat	616855	394788	222070	1233713
6			Pecharthal H. S. School, Pecharthal				
Dhalai District							
7	5026	Executive Engineer, RD Ambassa Division	Ganganagar High School, Ambassa	178033	113939	64090	356062
8			Raishyabari H.S.School, Dumburnagar				
9			Jagabandhupara High School, Dumburnagar				
10	4033	Executive Engineer, RD Manu Division	Kathalcherra TMC H.S School, Manu	732500	468800	263700	1465000
Gomati District							
11	12052	Executive Engineer, RD Amarpur Division	Amarpur Girls H.S.School, Amarpur	112275	71857	40421	224553
South Tripura							
12	22024	Executive Engineer, RD Santirbazar Division	Barpathari H.S.School, Rajnagar	661765	423533	238235	1323533
North Tripura							
13	1028	Executive Engineer, RD Kanchanpur Division	Anandabazar H.S School, Dasda	1465000	937600	527400	2930000
14			Kanchanpur H.S School, Kanchanpur				
GRAND TOTAL				6932682	4436916	2495766	13865364

(Rupees one crore thirty eight lakh sixty five thousand three hundred sixty four)


Joint Secretary to the
Government of Tripura

**Government of Tripura
Directorate of Secondary Education
(Planning Section)**

No. F.8(2-20)-SE/PLAN/2021

Dated, Agartala, the 13/07/2021

MEMO

Subject:- Re-allocation of fund of ₹ 138,65,364 lakh for Central Share of CASP -NEC under Demand No. 40, 19 & 20 during the financial year 2021-22.

The Finance Department (Budget Branch) Vide Memo No.F.40(03)-FIN(B)/2015/5306(i) dated 8th June, 2021 under **F.R. Code No.0865** has released a sum of ₹ 138,65,364/- (One crore thirty eight lakh sixty five thousand three hundred sixty four) only Central Share of CASP-NEC for construction of Type III Residential Quarters for Hostel Superintendent in SC/ST Hostel under Demand No. 40 , 19 & 20 during 2021-22 .

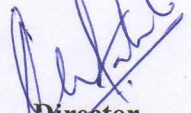
Now, the said sum of ₹ 138,65,364/- (Rupees One crore thirty eight lakh sixty five thousand three hundred sixty four) only for CASP-NEC during the year 2021-22 is hereby re-allocated (Sub allocation code: 050220 /2020-21) to the various DDOs of RD as indicated in **Annexure** in respect of Secondary Education Department under the scheme construction of Type III Residential Quarters for Hostel Superintendent in SC/ST Hostel under CASP-NEC during the year 2021-22.

The amount shall be drawn against the fund re-allocated according to the Delegation of Financial Powers Rules, Tripura,2019 vide Memo No. F. 9 (5)- FIN (EXPENDITURE-I)-2019 dated 29-11-2019.

This sub-allocation is issued in pursuance of fund released from the Finance Department Vide Memo No. F.40(03)-FIN(B)/2015/5306(i) dated 8th June, 2021 under **F.R. Code No.0865** with appropriation as follows:-

i) Fund released from Finance Deptt. under F.R Code No.0865	₹ 138,65,364 /-
ii) Fund Re-allocation under instant Memo against this code	₹ 138,65,364 /-
iii) Cumulative fund sub-allocated against this code	₹ 138,65,364 /-

The sub-allocation made under this memo shall remain valid up to 31-03-2022.

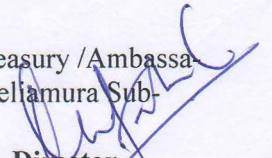

Director
Secondary Education
Tripura

To

The Executive Engineer, RD Agartala Division/ Teliamura Division/ Bishramganj Division /Kumarghat Division /Ambassa Division / Manu Division/ Amarpur Division / Santirbazar Division / Kanchanpur Division for information and necessary action please.

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- 4 The Planning & Co-ordination Department , Govt. of Tripura, Agartala.
- 5 The Treasury Officer, Agartala Treasury-I / Udaipur Treasury/Kumarghat Sub-Treasury /Ambassa Treasury/ Santirbazar Sub-Treasury/ Sabroom Sub-Treasury/ Bishalgarh Treasury /Teliamura Sub-Treasury/Amarpur Sub-Treasury for information.


Director
Secondary Education
Tripura

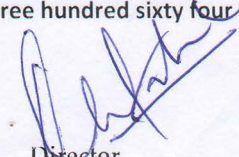
Organization Code : 0502

F.R.Code : 0865

**Statement Showing Reallocation of fund for construction of Type III Residential Quarters for
Hostel Superintendent in SC/ST Hostel under CASP-NEC during the year 2021-22 under Demand
No.40,19 & 20**

Sl. No.	DDO Code	Designation of DDO	Name of Schools	Head of Account			Total Amount (in ₹)
				40/4552-00-202-91-08-53	19/4552-00-796-91-08-53	20/4552-00-789-91-08-53	
West Tripura District							
1	8085	Executive Engineer, RD Agartala Division	Chandpur H.S School, Hezamara	729264	466727	262535	1458526
Khowai District							
2	19036	Executive Engineer, RD Teliamura Division	Bharat Sardar H.S School, Tulashikhar	1014592	649339	365253	2029184
3			Teliamura H.S School, Teliamura				
Sepahijala District							
4	15013	Executive Engineer, RD Bisramganj Division	Nalchar H.S School , Melaghar	1422398	910333	512062	2844793
Unakoti District							
5	18037	Executive Engineer, RD Kumarghat Division	Pabiacherra Class XII School(Boys). Kumarghat	616855	394788	222070	1233713
6			Pecharthal H. S. School, Pecharthal				
Dhalai District							
7	5026	Executive Engineer, RD Ambassa Division	Ganganagar High School , Ambassa	178033	113939	64090	356062
8			Raishyabari H.S.School, Dumburnagar				
9			Jagabandhupara High School, Dumburnagar				
10	4033	Executive Engineer, RD Manu Division	Kathalcherra TMC H.S School, Manu	732500	468800	263700	1465000
Gomati District							
11	12052	Executive Engineer, RD Amarpur Division	Amarpur Girls H.S.School, Amarpur	112275	71857	40421	224553
South Tripura							
12	22024	Executive Engineer, RD Santirbazar Division	Barpathari H.S.School, Rajnagar	661765	423533	238235	1323533
North Tripura							
13	1028	Executive Engineer, RD Kanchanpur Division	Anandabazar H.S School, Dasda	1465000	937600	527400	2930000
14			Kanchanpur H.S School, Kanchanpur				
GRAND TOTAL				6932682	4436916	2495766	13865364

(Rupees one crore thirty eight lakh sixty five thousand three hundred sixty four)


Director
Secondary Education
Tripura

FUND SUB - ALLOCATION REPORT

Status : **FINAL**

Demand No.40 - Education (School)
FR Code: 0865 / 2021-22
Attachment to Memo No.F.8(2-20)-SE/PLAN/2021

Organisation :0502 - Education (Secondary Education)
Sub Allocation Code: 50220 / 2021-22

Date: July 12, 2021 (Amount in Lakhs)

Head of Account							Object Description	SELF (Dem-40)	TSP (Dem-19)	SCP (Dem-20)	TOTAL	
Demand No. : 40												
DDO	<u>1028</u>	Executive Engineer, RD Kanchanpur Division								<u>KANCHANPUR SUB-TREASURY</u>		
4552	00	202	91	08	53	Capital	Major works	14.65000			14.65000	
4552	00	789	91	08	53	Capital	Major works			5.27400	5.27400	
4552	00	796	91	08	53	Capital	Major works		9.37600		9.37600	
DDO	Executive Engineer, RD Kanchanpur Division						Total:		14.65000	9.37600	5.27400	29.30000
<hr/>												
DDO	<u>4033</u>	Executive Engineer, RD Manu Division									<u>LONGTHARAVILLEY SUB-TREASURY</u>	
4552	00	202	91	08	53	Capital	Major works	7.32500			7.32500	
4552	00	789	91	08	53	Capital	Major works			2.63700	2.63700	
4552	00	796	91	08	53	Capital	Major works		4.68800		4.68800	
DDO	Executive Engineer, RD Manu Division						Total:		7.32500	4.68800	2.63700	14.65000
<hr/>												
DDO	<u>5026</u>	Executive Engineer, RD Ambassa Division									<u>AMBASSA TREASURY</u>	
4552	00	202	91	08	53	Capital	Major works	1.78033			1.78033	
4552	00	789	91	08	53	Capital	Major works			0.64090	0.64090	
4552	00	796	91	08	53	Capital	Major works		1.13939		1.13939	
DDO	Executive Engineer, RD Ambassa Division						Total:		1.78033	1.13939	0.64090	3.56062
<hr/>												
DDO	<u>8085</u>	Executive Engineer, RD Agartala Division									<u>AGARTALA TREASURY NO-I</u>	
4552	00	202	91	08	53	Capital	Major works	7.29264			7.29264	
4552	00	789	91	08	53	Capital	Major works			2.62535	2.62535	
4552	00	796	91	08	53	Capital	Major works		4.66727		4.66727	
DDO	Executive Engineer, RD Agartala Division						Total:		7.29264	4.66727	2.62535	14.58526
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DDO	<u>12052</u>	Executive Engineer, RD Amarpur Division									<u>AMARPUR SUB-TREASURY</u>	
4552	00	202	91	08	53	Capital	Major works	1.12275			1.12275	



Demand No.40 - Education (School)
FR Code: 0865 / 2021-22
Attachment to Memo No.F.8(2-20)-SE/PLAN/2021

Organisation :0502 - Education (Secondary Education)
Sub Allocation Code: 50220 / 2021-22

Date: July 12, 2021 (Amount in Lakhs)

Head of Account	Object Description	SELF (Dem-40)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
4552 00 789 91 08 53 Capital	Major works			0.40421	0.40421
4552 00 796 91 08 53 Capital	Major works		0.71857		0.71857
DDO Executive Engineer, RD Amarpur Division	Total:	1.12275	0.71857	0.40421	2.24553

DDO 15013 Executive Engineer, RD Bislamganj Division						<u>BISHALGARH TREASURY</u>
4552 00 202 91 08 53 Capital	Major works	14.22398			14.22398	
4552 00 789 91 08 53 Capital	Major works			5.12062	5.12062	
4552 00 796 91 08 53 Capital	Major works		9.10333		9.10333	
DDO Executive Engineer, RD Bislamganj Division	Total:	14.22398	9.10333	5.12062	28.44793	

DDO 18037 Executive Engineer, RD Kumarghat Division						<u>KUMARGHAT SUB-TREASURY</u>
4552 00 202 91 08 53 Capital	Major works	6.16855			6.16855	
4552 00 789 91 08 53 Capital	Major works			2.22070	2.22070	
4552 00 796 91 08 53 Capital	Major works		3.94788		3.94788	
DDO Executive Engineer, RD Kumarghat Division	Total:	6.16855	3.94788	2.22070	12.33713	

DDO 19036 Executive Engineer, RD Teliamura Division						<u>TELIAMURA SUB-TREASURY</u>
4552 00 202 91 08 53 Capital	Major works	10.14592			10.14592	
4552 00 789 91 08 53 Capital	Major works			3.65253	3.65253	
4552 00 796 91 08 53 Capital	Major works		6.49339		6.49339	
DDO Executive Engineer, RD Teliamura Division	Total:	10.14592	6.49339	3.65253	20.29184	

DDO 22024 Executive Engineer, RD Santirbazar Division						<u>SANTIRBAZAR SUB-TREASURY</u>
4552 00 202 91 08 53 Capital	Major works	6.61765			6.61765	
4552 00 789 91 08 53 Capital	Major works			2.38235	2.38235	
4552 00 796 91 08 53 Capital	Major works		4.23533		4.23533	

Demand No.40 - Education (School)
FR Code: 0865 / 2021-22
Attachment to Memo No.F.8(2-20)-SE/PLAN/2021

Organisation :0502 - Education (Secondary Education)
Sub Allocation Code: 50220 / 2021-22

Date: July 12, 2021 (Amount in Lakhs)

Head of Account	Object Description	SELF (Dem-40)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
DDO Executive Engineer, RD Santirbazar Division	Total:	6.61765	4.23533	2.38235	13.23533
Grand Total :		69.32682	44.36916	24.95766	138.65364

Report run by: C.O., Educaton (School)
Report run on : July 12, 2021 11:38:09AM


Authorised Signatory